

City of Fayetteville Staff Review Form

2018-0171

Legistar File ID

4/3/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Summer Fallen

3/16/2018

AIRPORT SERVICES (760)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff requests approval for the Aviation Division to accept an 80-20 grant offer from the Arkansas Department of Aeronautics in the amount of \$135,900.00 for the Airport Terminal Parking Lot Rehabilitation Project. The Aviation Division will expend up to \$45,000.00 of its fund balance reserve in order to match 20% of the total project cost, plus a project contingency to 10% of the approved project budget, or \$18,090.00. Staff is also requesting approval of a budget adjustment.

Budget Impact:

5550.760.3960-5314.00	
5550.760.3960-5315.00	Airport
Account Number	Fund
31709.2018	Terminal Parking Lot Rehab
Project Number	Project Title
Budgeted Item? <u>No</u>	Current Budget \$ -
	Funds Obligated \$ -
	Current Balance \$ -
Does item have a cost? <u>No</u>	Item Cost
Budget Adjustment Attached? <u>Yes</u>	Budget Adjustment \$ 198,990.00
	Remaining Budget \$ 198,990.00

V20180209

Previous Ordinance or Resolution # 212-17

Original Contract Number: _____

Approval Date: _____

Comments:



MEETING OF APRIL 3, 2018

TO: Mayor Lioneld Jordan
Fayetteville City Council

THRU: Don Marr, Chief of Staff

FROM: Terry Gulley, Transportation Services Director

DATE: March 14, 2018

SUBJECT: Airport Terminal Parking Lot Rehabilitation Grant Acceptance

RECOMMENDATION:

Staff requests approval for the Aviation Division to accept an 80-20 grant offer from the Arkansas Department of Aeronautics in the amount of \$135,900.00 for the Airport Terminal Parking Lot Rehabilitation Project. The City's 20% portion match of \$45,000.00 will come from fund balance. Staff is also requesting approval of a budget adjustment.

BACKGROUND:

In an effort to provide quality infrastructure for airport customers, the Aviation Division is pursuing a grant from the Arkansas Department of Aeronautics to rehabilitate the terminal parking lot. To properly address the varying levels of wear and use for the parking lot, the Aviation Division intends to perform a mill and overlay and surface treatment to the parking lot.

DISCUSSION:

The Aviation Division approached the Arkansas Department of Aeronautics (ADA) to inquire about a grant that would fund the parking lot rehabilitation. While the ADA was receptive to the proposed project, there is uncertainty as to whether the state would have the income necessary to fund the entire project. As a result, the airport will submit an 80-20 grant application for the entire scope of the project. If the state is unable to fund the project as submitted, the scope of the project may be reduced to fit the ADA's funding restrictions. To maximize the resources for the rehabilitation project, the Aviation Division will utilize Transportation Department equipment and personnel. In addition to avoiding the lengthy bidding process, this approach will allow the project to be completed at a cheaper cost.

The grant application submitted as part of this packet represents the maximum share required by the City to complete this work. A summary of all project costs is included with this packet. Below is a breakdown of the total expected project funding.

BUDGET/STAFF IMPACT:

ADA:	\$135,900.00
<u>City of Fayetteville:</u>	<u>\$45,000.00</u>
TOTAL:	\$180,900.00

The Aviation Division will expend up to \$45,000.00 of its fund balance reserve in order to match 20% of the total project cost, plus a project contingency to 10% of the approved project budget, or \$18,090.00.

ATTACHMENTS:

Staff Review Form

City Council Memo

FAA Grant Offer

Resolution 212-17

Budget Adjustment



STATE OF ARKANSAS
DEPARTMENT OF AERONAUTICS



2315 Crisp Drive • Hangar 8
Little Rock, Arkansas 72202-4402
Telephone: (501) 376-6781 • Fax: (501) 378-0820

ASA HUTCHINSON
GOVERNOR

February 21, 2018

JERRY CHISM
DIRECTOR

FAYETTEVILLE-DRAKE FIELD
ATTN: The Honorable Lioneld Jordan
Mayor of Fayetteville
113 W. Mountain Street
Fayetteville, AR 72701

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Rogers

Will Dawson
Clinton

Michael Hutchins
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Clark W. Mason
Little Rock

Edward R. Sanders
Hot Springs

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Jonesboro

Dear Mayor Jordan:

During the February 21, 2018 meeting of the Arkansas Aeronautics Commission, an 80-20% Grant Request was approved for Fayetteville-Drake Field. The request approved provides funding in the amount of \$135,900.00 to rehabilitate the terminal building parking lot.

This grant has been assigned as Grant #3682-18 for identification purposes. When corresponding with our office regarding this project, please be sure to use this number. Contact us immediately if you will not be able to complete the project for amount approved. *The Commission will not be responsible for any additional project costs unless this Agency has received notification in advance.*

The Commission has asked that we call your attention to Page Three (3) of your Application for State Airport Aid. *This project should be started immediately and completed within one year.* Please notify us if circumstances beyond your control prevent completion within the allotted time, otherwise, the grant may be canceled.

Payment of this grant will be made upon completion of your project. Please remember that grant funds are contingent upon the Department's appropriation for the fiscal year. Request payment of this grant in writing and include your documentation for the project at that time.

Sincerely,

Jerry Chism, Director

RECEIVED

MAR 01 2018

CITY OF FAYETTEVILLE
MAYOR'S OFFICE

cc: State Senator Uvalde Lindsey; State Representative Charlie Collins

JC:kg



113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Resolution: 212-17

File Number: 2017-0607

ARKANSAS DEPARTMENT OF AERONAUTICS:

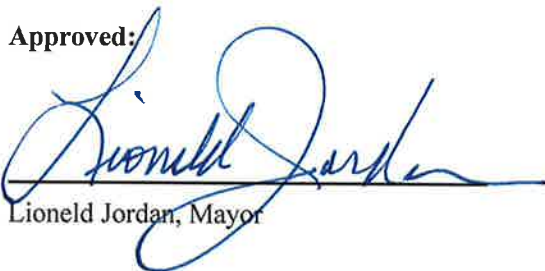
A RESOLUTION TO AUTHORIZE THE APPLICATION FOR AN 80/20 MATCHING GRANT FROM THE ARKANSAS DEPARTMENT OF AERONAUTICS IN THE AMOUNT OF \$135,900.00 FOR REHABILITATION OF THE TERMINAL PARKING LOT AT DRAKE FIELD

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

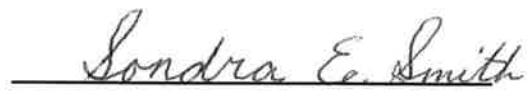
Section 1: That the City Council of the City of Fayetteville, Arkansas hereby authorizes the application for an 80/20 matching grant from the Arkansas Department of Aeronautics in the amount of \$135,900.00 for rehabilitation of the terminal parking lot at Drake Field.

PASSED and APPROVED on 10/18/2017

Approved:


Lioneld Jordan, Mayor

Attest:


Sondra E. Smith, City Clerk Treasurer

