

City of Fayetteville Staff Review Form

2018-0175

Legistar File ID

4/3/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Matt Mihalevich

3/14/2018

DEVELOPMENT SERVICES (620)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of a resolution expressing the willingness to apply for federal-aid funds and allow staff to submit an application of an 80% federal 20% local matching grant through the Arkansas Department of Transportation - Transportation Alternatives Program for an award of up to \$140,000 to be used for lighting of the trail around Gulley Park.

Budget Impact:

2250.520.9255-5806.00

Parks Development - Park Improvements

Account Number

Fund

13001.1

Community Park Improvements

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 978,965.00

Funds Obligated \$ 39,500.00

Current Balance **\$ 939,465.00**

Does item have a cost? Yes

Item Cost \$ 35,000.00

Budget Adjustment Attached? No

Budget Adjustment

Remaining Budget **\$ 904,465.00**

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:



MEETING OF APRIL 3RD, 2018

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff
Terry Gulley, Transportation Services Director
Chris Brown, City Engineer

FROM: Matt Mihalevich, Trails Coordinator

DATE: March 14th, 2018

SUBJECT: 2018-0175 Transportation Alternatives Program – Gulley Park Trail Lighting

RECOMMENDATION:

Staff recommends approval of a resolution expressing the willingness to apply for federal-aid funds and allow staff to submit an application of an 80% federal 20% local matching grant through the Arkansas Department of Transportation - Transportation Alternatives Program for an award of up to \$140,000 to be used for lighting of the trail around Gulley Park.

BACKGROUND:

The City trail construction crew will be replacing approximately 1 mile of dilapidated asphalt loop trail within Gulley Park this summer at the conclusion of the concert series. Electrical conduit will be installed with the new 8-foot-wide concrete trails, however sufficient funding is not currently available to install the wire and estimated 50 light poles.

DISCUSSION:

The Arkansas Department of Transportation is currently accepting applications for funding through the Transportation Alternatives Program. Trail lighting an eligible item for this program and could provide 80% funding for installing trail lighting in one of our highest used parks

BUDGET/STAFF IMPACT:

If the Transportation Alternatives Program grant is approved and fully funded, the City will be responsible for 20% of the total project cost, or \$35,000. Funding for the match has been budgeted through the Parks Development Program for community park improvements.

Attachments:

Gulley Park Trail Lighting Map
Gulley Park Trail Lighting Cost Estimate
Transportation Alternatives Program Sample Resolution