

**City of Fayetteville Staff Review Form**

**2018-0321**

**Legistar File ID**

**7/3/2018**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Connie Edmonston

6/11/2018

PARKS & RECREATION (520)

**Submitted By**

**Submitted Date**

**Division / Department**

**Action Recommendation:**

Parks and Recreation staff recommends approval of a Resolution for a Budget Adjustment in the amount of \$23,000 recognizing and allocating donation revenue to Special Events from the Fayetteville A & P Commission for \$10,000, Memorial Bench Program in the amount of \$8,000 from Fayetteville Rotary Club for four benches at Kessler Mountain Playground, \$2,000 from Jimm Garlock for a bench at Kessler Mountain Trail and \$3,000 from the Chain Gang Disc Golf Club for disc golf baskets at Lake Fayetteville.

**Budget Impact:**

1010.520.5260-5210.00	General Fund
2250.520.9250-5200.05	Parks Development Fund
2250.520.9255-5806.00	Parks Development Fund
<b>Account Number</b>	<b>Fund</b>
33051.4	Park Bench Donations
33051.8	Special Events Donations
13006.1306	Lake Fayetteville Improvements
<b>Project Number</b>	<b>Project Title</b>
<b>Budgeted Item?</b> <u>No</u>	<b>Current Budget</b> \$ 66,775.00
	<b>Funds Obligated</b> \$ 29,281.00
	<b>Current Balance</b> \$ <b>37,494.00</b>
<b>Does item have a cost?</b> <u>No</u>	<b>Item Cost</b>
<b>Budget Adjustment Attached?</b> <u>Yes</u>	<b>Budget Adjustment</b> \$ 23,000.00
	<b>Remaining Budget</b> \$ <b>60,494.00</b>

V20180321

**Purchase Order Number:** \_\_\_\_\_

**Previous Ordinance or Resolution #** \_\_\_\_\_

**Change Order Number:** \_\_\_\_\_

**Approval Date:** \_\_\_\_\_

**Original Contract Number:** \_\_\_\_\_

**Comments:**



**MEETING OF JULY 3, 2018**

**TO:** Mayor and City Council  
**THRU:** Don Marr, Chief of Staff  
**FROM:** Connie Edmonston, Parks and Recreation Director  
**DATE:** June 11, 2018

**SUBJECT:** Parks and Recreation staff recommends approval of a Resolution for a Budget Adjustment in the amount of \$23,000 recognizing and allocating donation revenue to Special Events from the Fayetteville A & P Commission for \$10,000, Memorial Bench Program in the amount of \$8,000 from Fayetteville Rotary Club for four benches at Kessler Mountain Playground, \$2,000 from Jimm Garlock for a bench at Kessler Mountain Trail, and \$3,000 from the Chain Gang Disc Golf Club for disc golf baskets at Lake Fayetteville.

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**RECOMMENDATION:**

Parks and Recreation staff recommends approval of a Resolution for a Budget Adjustment in the amount of \$23,000 recognizing and allocating donation revenue to Special Events from the Fayetteville A & P Commission for \$10,000, Memorial Bench Program in the amount of \$8,000 from Fayetteville Rotary Club for four benches at Kessler Mountain Playground, \$2,000 from Jimm Garlock for a bench at Kessler Mountain Trail, and \$3,000 from the Chain Gang Disc Golf Club for disc golf baskets at Lake Fayetteville.

**BACKGROUND:**

Parks and Recreation receives various donations throughout the year to help the City provide needed park amenities and funding for programs.

**DISCUSSION:**

Fayetteville A & P Commission provided \$10,000 from their annual budget to assist Parks and Recreation in hosting special events including Fayetteville Square 2 Square Bike Ride, Ladies Duathlon, Run for Parks and the new mountain bike event called Kessler Mountain Jam. These funds help with advertisement, design of event logos, participant shirts, prizes and swag for the event. Promotion of the event is essential in offering quality events that will attract tourists and encourage former participants to enter. The continual assistance from the A & P Commission allows the Parks and Recreation Department to offer attractive and excellent special events.

The Memorial Bench Donation Program was developed to help provide benches for the parks and trails system as well as provide a way for citizens to memorialize or commemorate a loved one or special event. The Fayetteville Rotary Club donated \$8,000 to provide four benches at Kessler Mountain's Fayetteville Rotary Club Playground that the club had previously raised \$155,000 to assist in the playground project. Jimm Garlock donated \$2,000 for a bench

donation at Kessler Mountain Trail. Throughout the years, Mr. Garlock has donated for various park amenities to assist Parks and Recreation.

The Chain Gang Disc Golf Club raised funds in the amount of \$3,000 to help fund new disc golf baskets including the expansion of a practice basket at Lake Fayetteville North Shore Disc Golf Course. These baskets are over 19 years old and with the popularity of the disc golf, adding a practice basket will accommodate additional players while waiting to play. The new baskets will also make the course more conducive for hosting tournaments.

It is through generous donations from our community that makes our city a great place to live, work and play.

**BUDGET/STAFF IMPACT:**

Recognize Parks and Recreation Donations in the amount of \$23,000 for park improvements.

**Attachments:**

Staff Review Form

Budget Adjustment Form