

City of Fayetteville Staff Review Form

2018-0474

Legistar File ID

9/18/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Greg Tabor

8/29/2018

POLICE (200)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Acceptance of the 2018 Justice Assistance Grant award for federal and state funding of the 4th Judicial District Drug Task Force (DTF) in the amount of \$153,180, and approval of the corresponding agency certification and approved budget.

Budget Impact:

2930.200.2960-various

Drug Enforcement

Account Number

Fund

31604-2018-4302/4309

Police - DTF Justice Assistance Grant

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 869,110.00

Funds Obligated \$ 468,568.29

Current Balance \$ 400,541.71

Does item have a cost? No

Item Cost

Budget Adjustment Attached? No

Budget Adjustment

Remaining Budget \$ 400,541.71

Purchase Order Number: _____

Previous Ordinance or Resolution # V20180321


Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



TO: Mayor Lioneld Jordan and City Council
FROM: Greg Tabor, Chief of Police 
DATE: August 29, 2018
SUBJECT: 2018 Drug Task Force Justice Assistance Grant Award

RECOMMENDATION:

Staff recommends acceptance of the 2018 Justice Assistance Grant award for federal and state funding of the 4th Judicial District Drug Task Force (DTF) in the amount of \$153,180 and approval of the corresponding agency certification and approved budget.

BACKGROUND:

The Arkansas Department of Finance and Administration (ADF&A) has provided federal and state grant funding to the City of Fayetteville for multi-jurisdictional drug task force activities since 1991. Participating law enforcement agencies include Fayetteville, Springdale, Prairie Grove, Farmington, Lincoln, Greenland, West Fork, Goshen and Washington County. The DTF Control Group consists of top law enforcement officials from Fayetteville, Springdale, Prairie Grove, and Washington County. Fayetteville continues to provide fiduciary oversight of this grant and provides a DTF Supervisor, three (3) DTF Officers, and a DTF Secretary. Springdale provides two (2) DTF Officers and Washington County provides a DTF Officer. Also, Prairie Grove provides a DTF Officer which represents the rural agencies.

DISCUSSION:

The 4th Judicial District DTF's total projected budget for the 2018-2019 grant period is \$539,667. ADF&A's Office of Intergovernmental Services (IGS) has awarded grant funding through the Edward Byrne Memorial Justice Assistance Grant (JAG) Program in the following amounts: federal - \$91,319, state - \$43,597 and local match - \$18,264. The IGS defines required local matching funds based on a percentage split of 60/28/12 in awarded federal and state funds plus local match funds. To receive the federal and state portion of the JAG, the 4th DTF and member agencies must commit to the local match. In addition to the local match requirement, Fayetteville has budgeted additional funds in the amount of \$262,395 to cover other non-grant funded drug enforcement activity. The other member agencies also contribute additional funds totaling \$124,092.

BUDGET/STAFF IMPACT:

No increase in budgeted funds are required. The current DTF budget will be sufficient for the balance of 2018. The local match and non-grant funded activity for 2019 will be requested within the 2019 budget process. This grant funding will have no impact on current staffing levels.

Attachments:

DTF JAG Agency Certification
DTF JAG Approved Budget



DEPARTMENT OF FINANCE AND ADMINISTRATION
OFFICE OF INTERGOVERNMENTAL SERVICES

AGENCY CERTIFICATION

SUBGRANT NUMBER(S):	J19-004-J17
SUBGRANT ORGANIZATION:	4th JD DTF (City of Fayetteville)
MAILING ADDRESS:	100 West Rock Street
CITY/STATE/ZIP CODE	Fayetteville, AR 72701
TELEPHONE NUMBER:	479-575-8330
FAX NUMBER:	479-587-3522
EMAIL ADDRESS:	wbrown@fayetteville-ar.gov
FUNDING SOURCE:	State Appropriation
AUTHORIZED OFFICIAL:	Mayor Lioneld Jordan
ACTING AUTHORIZED OFFICIAL:	Willie Newman

CERTIFICATION

As the Authorized Official of the organization named above, I certify that the information contained and entered in to this workbook is true and accurate. I acknowledge the obligation of the organization to Department of Finance and Administration regarding the funding source as identified above. I understand and agree that by accepting a contract with DFA/IGS that the organization will provide the services set forth in the subaward agreement and will remain in compliance with the terms and conditions set forth in the contract, as well as all special conditions.

Lioneld Jordan, Mayor

NAME AND TITLE OF AUTHORIZED OFFICIAL

AUTHORIZED OFFICIAL SIGNATURE

DATE

DEPARTMENT OF FINANCE AND ADMINISTRATION
OFFICE OF INTERGOVERNMENTAL SERVICES

APPROVED BUDGETS

AGENCY NAME:	SUBGRANT NO:	PROJECT PERIOD:		
4th JD DTF (City of Fayetteville)	J19-004-J17	July 1, 2018 - June 30, 2019		
BUDGETED LINE ITEM	ORIGINAL BUDGET AMOUNT (J17)	ORIGINAL BUDGET AMOUNT (L)	REVISION 1 AWARDED AMOUNT (J17)	REVISION 1 AWARDED AMOUNT (L)
SALARIES				
SALARIES 01 - Supervisor - Mosad	24,833.68	11,686.44		4,943.78
SALARIES 02 - Investigator - Moore	19,355.80	9,108.61		3,853.27
SALARIES 03 - Investigator - McIlroy	17,315.20	8,148.33		3,447.02
Contract Labor-Springdale PD Abernathy	11,656.76	5,485.54		2,320.58
Contract Labor-Washington Co Henriquez	10,926.75	5,142.00		2,175.25
Contract Labor-Prairie Grove PD Hudgens	7,230.31	4,026.14		1,523.80
TOTAL	\$ 91,318.50	\$ 43,597.06	\$ -	\$ -

Signature of Authorized Official/Date

William Moore 8/29/2018

Signature of Fiscal Officer/Date

Category	Federal Jg 17	State	Local	TOTALS
SALARIES	(91,318.50)	(43,597.06)	(18,263.70)	\$(153,179.26)
MANDATED BENEFITS	-	-	-	-
EMPLOYER BENEFITS	-	-	-	-
MAINTENANCE AND OPERATIONS	-	-	-	-
PROFESSIONAL SERVICES	-	-	-	-
TRAVEL/ TRAINING	-	-	-	-
EQUIPMENT	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
	\$ (91,318.50)	\$ (43,597.06)	\$ (18,263.70)	\$(153,179.26)

Category	Federal Jg 17	State	Local	TOTALS
SALARIES	91,318.50	43,597.06	18,263.70	153,179.26
MANDATED BENEFITS	-	-	-	-
EMPLOYER BENEFITS	-	-	-	-
MAINTENANCE AND OPERATIONS	-	-	-	-
PROFESSIONAL SERVICES	-	-	-	-
TRAVEL/ TRAINING	-	-	-	-
EQUIPMENT	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
	\$ 91,318.50	\$ 43,597.06	\$ 18,263.70	\$ 153,179.26



Project Maintenance Form

Project Number Request : 31604
 Sub Project Number : 2018 (Optional)
 Project Detail : 4302 (Optional)

Project Title (64 char) : Police - 4th DTF Justice Assistance Grant
 Sub Title (64 char) : 2018 DTF JAG - State
 Project Status : Active
 Project Division : 200 Police
 Scheduled Start Date : 7/1/2018 *MM/DD/YYYY*
 Scheduled Ending Date : 6/30/2019 *MM/DD/YYYY*
 Actual Start Date : 7/1/2018 *MM/DD/YYYY*
 Actual Ending Date : 6/30/2019 *MM/DD/YYYY*

GLACCOUNT#	Account Description	<i>Need Setup</i>	Add/Delete	<i>Add to PCARD</i>
<u>2930.200.2960-4302.01</u>	<u>State Grants-Operational</u>	<u>Y</u>	<u>Add</u>	
<u>2930.200.2960.5120.00</u>	<u>Personnel Svcs - Contra</u>	<u>Y</u>	<u>Add</u>	

Description/Justification of Request

Establish project for 2018 4th DTF JAG project for State funding source.

Has a budget adjustment been completed? (Y/N) N

Is this item going to Council? (Y/N) Y Council Date 9/18/2018

Walter - [Signature]
 Requested By _____ Entered By _____

Project Maintenance Form

Project Number Request : 31604
 Sub Project Number : 2018 (Optional)
 Project Detail : 4309 (Optional)

Project Title (64 char) : Police - 4th DTF Justice Assistance Grant
 Sub Title (64 char) : 2018 DTF JAG - Federal
 Project Status : Active
 Project Division : 200 Police
 Scheduled Start Date : 7/1/2018 *MM/DD/YYYY*
 Scheduled Ending Date : 6/30/2019 *MM/DD/YYYY*
 Actual Start Date : 7/1/2018 *MM/DD/YYYY*
 Actual Ending Date : 6/30/2019 *MM/DD/YYYY*


<u>GLACCOUNT#</u>	<u>Account Description</u>	<u>Need Setup</u>	<u>Add/Delete</u>	<u>Add to PCARD</u>
<u>2930.200.2960-4309.01</u>	<u>Federal Grant-Operational</u>	<u>Y</u>	<u>Add</u>	<u></u>
<u>2930.200.2960.5120.00</u>	<u>Personnel Svcs - Contra</u>	<u>Y</u>	<u>Add</u>	<u></u>
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Description/Justification of Request

Establish project for 2018 4th DTF JAG project for Federal funding source.

Has a budget adjustment been completed? (Y/N) N

Is this item going to Council? (Y/N) Y Council Date 9/18/2018


 Requested By _____ Entered By _____