

City of Fayetteville Staff Review Form

2018-0618

Legistar File ID

11/20/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Mike Reynolds

10/30/2018

POLICE (200)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of a budget adjustment to recognize federal and state forfeitures and reimbursement of unbudgeted expenses from activities related to Homeland Security in the amount of \$64,924.

Budget Impact:

Various		General	
_____ Account Number		_____ Fund	
33045 / 33046		Police - Forfeitures / Homeland Security	
_____ Project Number		_____ Project Title	
Budgeted Item?	No	Current Budget	\$ -
		Funds Obligated	\$ -
		Current Balance	\$ -
Does item have a cost?	No	Item Cost	
Budget Adjustment Attached?	Yes	Budget Adjustment	\$ 64,924.00
		Remaining Budget	\$ 64,924.00

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF NOVEMBER 20, 2018

TO: Mayor and City Council

A handwritten signature in black ink, appearing to read "Mike Reynolds".

FROM: Mike Reynolds, Deputy Chief of Police

DATE: October 30, 2018

SUBJECT: Budget Adjustment to Recognize Forfeitures and Reimbursements

RECOMMENDATION:

Approval of a budget adjustment to recognize federal and state forfeitures received in 2018 and reimbursement of unbudgeted expenses from activities related to Homeland Security in the amount of \$64,924.

BACKGROUND:

The Fayetteville Police Department receives forfeitures because of civil proceedings concerning cash or property seized during a criminal investigation. Most of the forfeitures we have received in the past are a direct result from the efforts of the officers we assign to the 4th Judicial District Drug Task Force (4th DTF) and the local office of the Federal Drug Enforcement Agency (DEA). By statute, federal and state forfeitures are to be spent for law enforcement purposes only. All purchases utilizing these funds must follow the City of Fayetteville Purchasing Policy. In 2018, the Fayetteville Police Department received reimbursement of unbudgeted expenses from Homeland Security for equipment and training for our Internet Crimes Against Children Task Force Officer.

DISCUSSION:

Funds within this budget adjustment consist of drug related federal forfeitures and state asset forfeiture funds. The requested budget adjustment will recognize the following forfeitures and proceeds through October 2018: \$12,690 from the Department of Justice; and \$44,298 from state asset forfeitures. In addition to forfeitures, this budget adjustment recognizes the Fayetteville Police Department's reimbursement of unbudgeted expenses in the amount of \$7,936 from Homeland Security for equipment and training for our Internet Crimes Against Children Task Force Officer.

BUDGET/STAFF IMPACT:

Our expense budget will increase equal to the revenue received. There is no staffing impact related to this budget adjustment.

Attachments:

Budget Adjustment