

City of Fayetteville Staff Review Form

2018-0529

Legistar File ID

11/20/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Yolanda Fields

10/31/2018

COMMUNITY RESOURCES (642)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of a budget adjustment to recognize and budget CDBG program income totaling \$771 and donations to Ranger's Pantry/Hearth Program in the amount of \$170.

Budget Impact:

<p>See Below</p> <hr/> <p>Account Number</p> <p style="text-align: center;">32003.1</p> <hr/> <p>Project Number</p>	<p>2180 - CDBG</p> <hr/> <p>Fund</p> <p style="text-align: center;">NA</p> <hr/> <p>Project Title</p>
<p>Budgeted Item? <u>NA</u></p>	<p>Current Budget \$ -</p> <p>Funds Obligated \$ -</p> <hr/> <p>Current Balance \$ -</p>
<p>Does item have a cost? <u>No</u></p>	<p>Item Cost</p>
<p>Budget Adjustment Attached? <u>Yes</u></p>	<p>Budget Adjustment \$ 941.00</p> <hr/> <p>Remaining Budget \$ 941.00</p>

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments: 2180.642.4930-5304.00 \$771
 2180.642.4945-5390.01 \$170



MEETING OF NOVEMBER 20, 2018

TO: Mayor and City Council
THRU: Don Marr, Chief of Staff
FROM: Yolanda Fields, Community Resources Director
DATE: October 31, 2018
SUBJECT: **Approval of a Budget Adjustment for the Community Resources Division**

RECOMMENDATION:

Staff recommends approval of a budget adjustment to recognize and budget CDBG program income totaling \$771 and donations to Ranger's Pantry/Hearth Program in the amount of \$170.

BACKGROUND:

Community Resources would like to recognize program income from the Walton Family Foundation for a travel and training reimbursement for attending a housing conference in Boston from October 8-11, 2018.

Community Resources would also like to recognize donations from citizens and a local business.

DISCUSSION:

The program income being recognized is a travel and training reimbursement totaling \$771.

The donations being recognized total \$170.

BUDGET/STAFF IMPACT:

Increase Admin Travel & Training by \$771.
Increase Community Outreach Projects by \$170.

Attachments:

Budget Adjustment