

City of Fayetteville Staff Review Form

2018-0758

Legistar File ID

1/3/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Jesse Beeks/Sara Glenn

12/17/2018

FLEET OPERATIONS (770)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to authorize the purchase of a 2018 Dodge Ram 1500 regular cab 4x2; a Ram 1500 Crew Cab 4x4; and two Ram 1500 Crew Cab 4x4 with Towing Packages from Superior Dodge Ram of Siloam Springs, AR in the total amount of \$91,492.00, pursuant to a state procurement contract, for use by the Water & Sewer Department.

Budget Impact:

9700.770.1920-5802.00	Shop																								
Account Number	Fund																								
02078.2016/2017/2018	Light/Medium Trucks																								
Project Number	Project Title																								
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Budgeted Item?</td> <td style="width: 10%;"><u>Yes</u></td> </tr> <tr> <td>Does item have a cost?</td> <td><u>Yes</u></td> </tr> <tr> <td>Budget Adjustment Attached?</td> <td><u>No</u></td> </tr> </table>	Budgeted Item?	<u>Yes</u>	Does item have a cost?	<u>Yes</u>	Budget Adjustment Attached?	<u>No</u>	<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Current Budget</td> <td style="width: 10%;">\$</td> <td style="width: 10%; text-align: right;">869,863.29</td> </tr> <tr> <td>Funds Obligated</td> <td>\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="border-bottom: 1px solid black;">Current Balance</td> <td style="border-bottom: 1px solid black;">\$</td> <td style="border-bottom: 1px solid black; text-align: right;">869,863.29</td> </tr> <tr> <td>Item Cost</td> <td>\$</td> <td style="text-align: right;">91,492.00</td> </tr> <tr> <td>Budget Adjustment</td> <td></td> <td></td> </tr> <tr> <td style="border-bottom: 1px solid black;">Remaining Budget</td> <td style="border-bottom: 1px solid black;">\$</td> <td style="border-bottom: 1px solid black; text-align: right;">778,371.29</td> </tr> </table>	Current Budget	\$	869,863.29	Funds Obligated	\$	-	Current Balance	\$	869,863.29	Item Cost	\$	91,492.00	Budget Adjustment			Remaining Budget	\$	778,371.29
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V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF JANUARY 3, 2019

TO: Mayor and City Council
THRU: Terry Gulley, Director of Transportation
FROM: Jesse Beeks, Fleet Operations Superintendent
DATE: December 17, 2018
SUBJECT: **Purchase of four Trucks for the Water & Sewer Department**

RECOMMENDATION:

City Council approve the purchase of a 2018 Dodge Ram 1500 regular cab 4x2; a Ram 1500 Crew Cab 4x4; and two Ram 1500 Crew Cab 4x4 with Towing Packages from Superior Dodge Ram of Siloam Springs, AR in the total amount of \$91,492.00, pursuant to a state procurement contract, for use by the Water & Sewer Department.

BACKGROUND:

Unit 2089 is a 2006 Chevy Silverado with 15/15 points and has exceeded its life expectancy.

Unit 2094 is a 2006 Chevy Silverado with 14.6/15 points and has exceeded its life expectancy.

Unit 2095 is a 2006 Chevy Silverado with 15/15 points and has exceeded its life expectancy.

Unit 2144 is a 2011 Chevy Silverado with 13.6/15 points and has exceeded its life expectancy.

DISCUSSION:

Fleet recommends the purchase of four Dodge Ram 1500s; one regular cab, three with crew cabs, two of which with towing packages; are available for the State Contract price through Superior Dodge Ram of Siloam Springs, AR in the amounts of \$17,203.00, \$22,977.00 and \$25,656.00 each; a total of \$91,492.00.

BUDGET/STAFF IMPACT:

Sufficient funds have been budgeted and collected for these purchases.

Attachments: