

City of Fayetteville Staff Review Form

2018-0755

Legistar File ID

1/3/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Jesse Beeks/Sara Glenn

12/17/2018

FLEET OPERATIONS (770)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to authorize the purchase of four Jeep Renegades available on the State Contract through Superior Dodge Ram of Siloam Springs, AR in the amount of 18,557.00 each, a total of \$74,228.00 for use by the Community Resource and Water & Sewer Departments.

Budget Impact:

9700.770.1920-5802.00	Shop																														
Account Number	Fund																														
02078.2018 & 02081.2016/2018	Light/Medium Trucks & Police/Passenger																														
Project Number	Project Title																														
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Budgeted Item?</td> <td style="width: 20%;"><u>Yes</u></td> </tr> <tr> <td>Does item have a cost?</td> <td><u>Yes</u></td> </tr> <tr> <td>Budget Adjustment Attached?</td> <td><u>No</u></td> </tr> </table>	Budgeted Item?	<u>Yes</u>	Does item have a cost?	<u>Yes</u>	Budget Adjustment Attached?	<u>No</u>	<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Current Budget</td> <td style="width: 10%;">\$</td> <td style="width: 10%;"></td> <td style="width: 50%; text-align: right;">798,291.11</td> </tr> <tr> <td>Funds Obligated</td> <td>\$</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td style="border-top: 1px solid black;">Current Balance</td> <td style="border-top: 1px solid black;">\$</td> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right; border: 1px solid black;">798,291.11</td> </tr> <tr> <td>Item Cost</td> <td>\$</td> <td></td> <td style="text-align: right;">74,228.00</td> </tr> <tr> <td style="border-top: 1px solid black;">Budget Adjustment</td> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black;"></td> </tr> <tr> <td style="border-top: 1px solid black;">Remaining Budget</td> <td style="border-top: 1px solid black;">\$</td> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right; border: 1px solid black;">724,063.11</td> </tr> </table>	Current Budget	\$		798,291.11	Funds Obligated	\$		-	Current Balance	\$		798,291.11	Item Cost	\$		74,228.00	Budget Adjustment				Remaining Budget	\$		724,063.11
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V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF JANUARY 3, 2019

TO: Mayor and City Council

THRU: Terry Gulley, Director of Transportation

FROM: Jesse Beeks, Fleet Operations Superintendent

DATE: December 17, 2018

SUBJECT: Purchase of four SUVs for the Community Resource and Water & Sewer Departments

RECOMMENDATION:

City Council approve the purchase of four Jeep Renegades available on the State Contract through Superior Dodge Ram of Siloam Springs, AR in the amount of 18,557.00 each, a total of \$74,228.00 for use by the Community Resource and Water & Sewer Departments.

BACKGROUND:

Unit 1156 is a 2006 Honda Element with 15/15 points and has exceeded its life expectancy.

Unit 1157 is a 2006 Honda Element with 13.4/15 points and has exceeded its life expectancy.

Unit 1196 is a 2008 Honda Element with 15/15 points and has exceeded its life expectancy.

Unit 2150 is a 2012 Chevy Colorado with 15/15 points and no longer fits the needs of this position in Water & Sewer.

DISCUSSION:

Fleet recommends the purchase of four Jeep Renegades available on the State Contract through Superior Dodge Ram of Siloam Springs, AR in the amount of 18,557.00 each, a total of \$74,228.00 for use by the Community Resource and Water & Sewer Departments.

BUDGET/STAFF IMPACT:

Sufficient funds have been budgeted and collected for these purchases.

Attachments: