

City of Fayetteville Staff Review Form

2019-0049

Legistar File ID

2/5/2019

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Chris Brown

1/15/2019

ENGINEERING (621)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of an amendment to Task Order #1 with the Watershed Conservation Resource Center (WCRC) in the revised total amount of \$181,226.35 (additional \$16,702.35) for work performed during the assessment of streams throughout the City associated with a Wetland Program Development Grant

Budget Impact:

4470.621.8810-5314.00	Sales Tax Capital Improvement																														
Account Number	Fund																														
02097.2014	EPA Streambank Assessment Grant																														
Project Number	Project Title																														
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Budgeted Item?</td> <td style="width: 10%; text-align: center;">Yes</td> <td style="width: 30%; border-bottom: 1px solid black;">Current Budget</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 10%; text-align: right;">37,497.00</td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;">Funds Obligated</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">16,622.53</td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;">Current Balance</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">20,874.47</td> </tr> </table>	Budgeted Item?	Yes	Current Budget	\$	37,497.00			Funds Obligated	\$	16,622.53			Current Balance	\$	20,874.47	<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;"></td> <td style="width: 10%;"></td> <td style="width: 30%; border-bottom: 1px solid black;">Item Cost</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 10%; text-align: right;">16,702.35</td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;">Budget Adjustment</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;">Remaining Budget</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">4,172.12</td> </tr> </table>			Item Cost	\$	16,702.35			Budget Adjustment					Remaining Budget	\$	4,172.12
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V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # 187-14

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments: