

**City of Fayetteville Staff Review Form**

**2019-0003**

\_\_\_\_\_  
Legistar File ID

**2/5/2019**

\_\_\_\_\_  
City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

David Dayringer

1/2/2019

FIRE (300)

\_\_\_\_\_  
Submitted By

\_\_\_\_\_  
Submitted Date

\_\_\_\_\_  
Division / Department

**Action Recommendation:**

Approval of a budget adjustment in the amount of \$3,509.00 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

**Budget Impact:**

1010.300.3040-5218.01	General Fund--Hazmat Equipment
Account Number	Fund
Project Number	Project Title
Budgeted Item? <u>Yes</u>	Current Budget      \$      10,500.00 Funds Obligated      \$      - Current Balance <span style="border: 1px solid black; padding: 2px;">\$      10,500.00</span>
Does item have a cost? <u>No</u>	Item Cost
Budget Adjustment Attached? <u>Yes</u>	Budget Adjustment      \$      3,509.00 Remaining Budget <span style="border: 1px solid black; padding: 2px;">\$      14,009.00</span>

V20180321

Purchase Order Number: \_\_\_\_\_

Previous Ordinance or Resolution # \_\_\_\_\_

Change Order Number: \_\_\_\_\_

Approval Date: \_\_\_\_\_

Original Contract Number: \_\_\_\_\_

Comments:



**MEETING OF FEBRUARY 5, 2019**

**TO:** Mayor and City Council

**FROM:** David Dayringer, Fire Chief

**DATE:** January 2, 2019

**SUBJECT: Approval of a budget adjustment in the amount of \$3,509.00 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.**

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**RECOMMENDATION:**

Approval of a budget adjustment in the amount of \$3,509.00 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

**DISCUSSION:**

The City of Fayetteville has received \$3,509.00 of Hazmat Services Revenue from Washington County. The Fire Department will utilize the revenue to recover personnel and material costs for the hazmat incident. It will also be utilized to cover expenses for training and related expenses. These purchases are vital to the efficient and effective operation of the Hazmat Response Operations of the Fire Department.

**BUDGET/STAFF IMPACT:**

Increase expenses to correspond with hazmat services revenue received.

**Attachments:**

Budget Adjustment for Hazmat Revenue