

City of Fayetteville Staff Review Form

2019-0510

Legistar File ID

9/17/2019

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Chris Brown

5/15/2018

ENGINEERING (621)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of Amendment 1 to the Stormwater Feasibility Study professional services contract with Jacobs, formerly CH2M Hill, in an amount not to exceed \$3,860 (total contract amount \$233,082) and to approve a budget adjustment.

Budget Impact:

1010.090.6600-5314.00	General Fund
Account Number	Fund
17008.1	Stormwater Utility Feasibility Study
Project Number	Project Title
Budgeted Item? <u>Yes</u>	Current Budget \$ 229,222.00
	Funds Obligated \$ 229,222.00
	Current Balance \$ -
Does item have a cost? <u>Yes</u>	Item Cost \$ 3,860.00
Budget Adjustment Attached? <u>Yes</u>	Budget Adjustment \$ 3,860.00
	Remaining Budget \$ -

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # 131-18

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF SEPTEMBER 17, 2019

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff
Garner Stoll, Development Services Director
Chris Brown, City Engineer

FROM: Alan Pugh, Staff Engineer

DATE: August 20, 2019

SUBJECT: Approval of Amendment 1 to the Stormwater Feasibility Study professional services contract with Jacobs, formerly CH2M Hill, in an amount not to exceed \$3,860 (total contract amount \$233,082) and to approve a budget adjustment.

RECOMMENDATION:

Approval of Amendment 1 to the Stormwater Feasibility Study professional services contract with Jacobs, formerly CH2M Hill, in an amount not to exceed \$3,860 (total contract amount \$233,082) and to approve a budget adjustment.

BACKGROUND:

Like many cities throughout the state and nation, the City of Fayetteville experiences issues with stormwater runoff. These issues stem from many sources including, but not limited to, aging infrastructure, maintenance of system capacity, manpower to perform systematic inspections and the lack of formal drainage systems in many older areas of the City. In order to address these concerns, the City has historically funded maintenance and new projects directly from the Sales Tax Capital Improvement Program (CIP). However, there are many needs within the City that require funding from the CIP and, at least in recent years, the funding for stormwater has been inadequate to comprehensively address stormwater issues. To develop a comprehensive solution, funding is required for manpower and equipment as well as multiple capital projects, some of which will require more than \$1 million dollars for each project. Given the current funding levels, it would take many years to address just one of those projects.

The City Council recognized these needs and approved moving forward with a feasibility study on June 5, 2018 via resolution 131-18.

DISCUSSION:

As the feasibility study nears completion, staff is requesting additional funds so that Jacobs may be present for the presentation of the study to the City Council. We feel it is important for the Council to hear the findings of the study and for the Council to be able to ask any questions of Jacobs in person.

BUDGET/STAFF IMPACT:

The overall cost proposed is \$3,860 which includes one additional trip not included in the original contract. This would bring the total of all services to \$233,082 and is proposed to be set aside from the general fund as was the case with the original funding for the study.

Attachments:

Amendment 1 to Stormwater Feasibility Contract

Budget Adjustment

Resolution 131-18

SCOPE CHANGE AUTHORIZATION

Project: Amendment 1 to the Stormwater Feasibility Study Contract Date Prepared: August 21, 2019
Jacobs Project No.: 705896CH Date Revised: _____
Client: City of Fayetteville, AR Client Project No.: _____
Project Manager: Heather H. Dyke Change No.: 1

1. The following changes in the scope of the work are hereby authorized:

1 additional Project Manager trip (labor and travel).

2. The effect of these changes in scope is as follows:

a. Fee	(1) Change	Labor: \$2,560 + Travel: \$1,300 = \$3,860
	(2) New Total	\$233,082
b. Schedule		September / October 2019
c. Construction	(1) Cost	N/A
	(2) Schedule	N/A
d. Other		N/A

3. The reason for these changes in the scope of the work are as follows:

PM presentation of the draft Feasibility Study report to City leadership and attend stakeholder meeting, if needed.

4. Project Manager's comments:

Approved by Client: _____ Date: _____

Agreed to by JEG: *Robert Inear* Date: 8/21/2019

Distribution:

Client	Director of Projects
Project Manager	Service Leader
Client Services Manager	File



113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Resolution: 131-18

File Number: 2018-0267

STORMWATER UTILITY STUDY CONTRACT:

A RESOLUTION TO AUTHORIZE A PROFESSIONAL SERVICES AGREEMENT WITH CH2M HILL ENGINEERS, INC., PURSUANT TO RFQ 18-02, IN AN MOUNT NOT TO EXCEED \$229,222.00 FOR A STORMWATER UTILITY FEASIBILITY STUDY, AND TO APPROVE A BUDGET ADJUSTMENT

WHEREAS, on August 15, 2017, the City Council passed Resolution No. 175-17 expressing the City Council's intent to fund a study to evaluate the feasibility of creating a stormwater utility program and authorizing City staff to move forward with the selection of a professional consultant to complete the study.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby authorizes Mayor Jordan to sign a professional services agreement with CH2M Hill Engineers, Inc., pursuant to RFQ 18-02, in an amount not to exceed \$229,222.00 for a stormwater utility feasibility study.

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution.

PASSED and APPROVED on 6/5/2018

Approved:

A handwritten signature in blue ink, appearing to read "Lioneld Jordan".

Lioneld Jordan, Mayor

Attest:

A handwritten signature in blue ink, appearing to read "Sondra E. Smith".

Sondra E. Smith, City Clerk Treasurer



City of Fayetteville, Arkansas

113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Text File

File Number: 2018-0267

Agenda Date: 6/5/2018

Version: 1

Status: Passed

In Control: City Council Meeting

File Type: Resolution

Agenda Number: C. 2

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