

**City of Fayetteville Staff Review Form**

**2019-0488**

\_\_\_\_\_  
Legistar File ID

**9/3/2019**

\_\_\_\_\_  
City Council Meeting Date - Agenda Item Only

N/A for Non-Agenda Item

Greg Tabor

8/14/2019

POLICE (200)

\_\_\_\_\_  
**Submitted By**

\_\_\_\_\_  
**Submitted Date**

\_\_\_\_\_  
**Division / Department**

**Action Recommendation:**

Staff recommends acceptance of the Arkansas State Drug Crime Enforcement and Prosecution Grant Fund (DCF) award (#J20-004-DF) for state funding of the 4th Judicial District Drug Task Force (DTF) and approval of a budget adjustment in the amount of \$91,319.

**Budget Impact:**

2930.200.2960-various

Drug Enforcement

\_\_\_\_\_  
Account Number

\_\_\_\_\_  
Fund

31605-2020-4302

Police DCF - FY2020

\_\_\_\_\_  
Project Number

\_\_\_\_\_  
Project Title

**Budgeted Item?** Yes

**Current Budget** \$ 782,192.00

**Funds Obligated** \$ 446,192.04

**Current Balance** \$ 335,999.96

**Does item have a cost?** NA

**Item Cost**

**Budget Adjustment Attached?** Yes

**Budget Adjustment** \$ 91,319.00

**Remaining Budget** \$ 427,318.96

V20180321

**Purchase Order Number:** \_\_\_\_\_

**Previous Ordinance or Resolution #** \_\_\_\_\_

**Change Order Number:** \_\_\_\_\_

**Approval Date:** \_\_\_\_\_


**Original Contract Number:** \_\_\_\_\_

**Comments:**



**MEETING OF SEPTEMBER 3, 2019**

**TO:** Mayor and City Council

**FROM:** Greg Tabor, Chief of Police 

**DATE:** August 14, 2019

**SUBJECT:** **Acceptance of Arkansas State Drug Crime Enforcement and Prosecution Grant Fund Award.**

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**RECOMMENDATION:**

Staff recommends acceptance of the Arkansas State Drug Crime Enforcement and Prosecution Grant Fund (DCF) award (#J20-004-DF) for state funding of the 4th Judicial District Drug Task Force (DTF) and approval of a budget adjustment in the amount of \$91,319.

**BACKGROUND:**

The Arkansas Department of Finance and Administration (ADF&A) has provided federal and state grant funding to the City of Fayetteville for multi-jurisdictional drug task force activities since 1991. Participating law enforcement agencies include Fayetteville, Springdale, Prairie Grove, Elkins, Farmington, Lincoln, Greenland, West Fork, Goshen and Washington County. The DTF Control Group consists of top law enforcement officials from Fayetteville, Springdale, Prairie Grove, and Washington County. Fayetteville continues to provide fiduciary oversight of this grant and provides a DTF Supervisor, three (3) DTF Officers, and a DTF Secretary. Springdale provides four (4) DTF Officers and Washington County provides one (1) DTF Officer. Also, Prairie Grove provides one (1) DTF Officer which represents the rural agencies.

**DISCUSSION:**

ADF&A's Office of Intergovernmental Services (IGS) has awarded grant funding through the Arkansas State Drug Crime Enforcement and Prosecution Grant Fund to the DTF in the amount of \$91,319 in state funding and local match requirement of \$18,264. The IGS defines required local matching funds based on a percentage split of 80/20 in awarded state funds plus local match funds. To receive the state grant funds, member agencies of the 4<sup>th</sup> DTF must commit to the local match. In addition to our portion of the local match requirement, Fayetteville has budgeted additional funds in the amount of \$220,864 to cover other non-grant funded drug enforcement activity. The other member agencies also contribute additional funds totaling \$162,254.

**BUDGET/STAFF IMPACT:**

Approval of the attached budget adjustment will increase revenues and expenses equally based on the grant award. The local match and non-grant funded activity has been

budgeted in the 2019 approved operating budget. This grant funding will have no impact on current staffing levels.

**Attachments:**

Budget Adjustment  
DCF Award Document

Intergovernmental Services  
 JUL 02 2019

RECEIVED



**ARKANSAS DEPARTMENT OF  
 FINANCE AND ADMINISTRATION**

OFFICE OF INTERGOVERNMENTAL SERVICES  
 1515 West Seventh Street, Suite 404  
 P.O. Box 8031  
 Little Rock, Arkansas 72203-8031  
 Phone: (501) 682-1074  
 Fax: (501) 682-5206  
<http://www.state.ar.us/dfa>

JAG       RSAT  
 DCF       LLEEG

CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number)  
 N/A

Arkansas State Drug Crime Enforcement and Prosecution Grant  
 Fund (DCF)

1. SUBGRANTEE NAME AND ADDRESS (Including Zip Code)  
 Mr. Lioneld Jordan, Mayor  
 4th JD/City of Fayetteville Drug Task Force (DTF)  
 113 West Mountain Street  
 Fayetteville, AR 72701

2. FEDERAL IDENTIFICATION NUMBER/DUNS:  
 075657742

3. MODIFICATION EFFECTIVE DATE:

4. MODIFICATION AMOUNT                      \$  
 FEDERAL AMOUNT:                      \$  
 STATE AMOUNT:                      \$  
 LOCAL MATCH:                      \$

5. PROJECT DESCRIPTION  
 Identify arrest and prosecute individuals who are manufacturing, selling, or transporting drugs in or through the program's jurisdictional area of operations. This subaward is not an R&D.

6. SUBGRANT NUMBER: J20-004-DF

7. START DATE: July 1, 2019  
 END DATE: June 30, 2020

8. AWARD DATE: July 1, 2019

9. ACTION:  
 Initial  
 Modification

10. AWARD AMOUNT: \$ 109,582.20  
 FEDERAL AMOUNT: \$ N/A  
 STATE AMOUNT: \$ 91,318.50  
 LOCAL MATCH: \$18,263.70  
*No Indirect Rate Cost*

11. SPECIAL CONDITIONS (Check if applicable)

THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS SET FORTH IN IT'S APPLICATION AND ALL CERTIFICATIONS, ASSURANCES AND SPECIAL CONDITIONS PREVIOUSLY AGREED TO.

This project is supported under Act 1086 of 2007: The State Drug Crime Enforcement and Prosecution Grant Fund

AGENCY APPROVAL		SUBGRANTEE APPROVAL	
12. TYPED NAME AND TITLE OF APPROVING IGS OFFICIAL  Autumn Hemphill, Statewide Program Manager Intergovernmental Services	15. TYPED NAME AND TITLE OF AUTHORIZED SUBGRANTEE OFFICIAL  Lioneld Jordan, Mayor 4th JD/City of Fayetteville Drug Task Force	13. SIGNATURE OF APPROVING OFFICIAL  <i>A Hemphill</i>	16. SIGNATURE OF AUTHORIZED OFFICIAL  <i>Lioneld Jordan</i>
14. DATE: 8/5/2019	17. DATE: 7-1-19		



**DEPARTMENT OF FINANCE AND ADMINISTRATION**  
OFFICE OF INTERGOVERNMENTAL SERVICES

**AGENCY CERTIFICATION**

SUBGRANT NUMBER(S):	J20-004-DF
SUBGRANT ORGANIZATION:	4th Judicial District DCTF
MAILING ADDRESS:	100 West Rock Street
CITY/STATE/ZIP CODE	Fayetteville, AR 72701
TELEPHONE NUMBER:	Lioneld Jordan - 479-575-8330
FAX NUMBER:	479-587-3522
EMAIL ADDRESS:	wbrown@fayetteville-ar.gov
FUNDING SOURCE:	State Appropriation
AUTHORIZED OFFICIAL:	Mayor Lioneld Jordan
ACTING AUTHORIZED OFFICIAL:	Willie Newman

**CERTIFICATION**

As the Authorized Official of the organization named above, I certify that the information contained and entered in to this workbook is true and accurate. I acknowledge the obligation of the organization to Department of Finance and Administration regarding the funding source as identified above. I understand and agree that by accepting a contract with DFA/IGS that the organization will provide the services set forth in the subaward agreement and will remain in compliance with the terms and conditions set forth in the contract, as well as all special conditions.

Lioneld Jordan, Mayor

\_\_\_\_\_  
**NAME AND TITLE OF AUTHORIZED OFFICIAL**

\_\_\_\_\_  
**AUTHORIZED OFFICIAL SIGNATURE**

\_\_\_\_\_  
**DATE**



APPROVED BUDGETS

AGENCY NAME:	SUBGRANT NO:	PROJECT PERIOD:
4th Judicial District DCTF	Madison, Washington, Elkins, West Fork	July 1, 2019- June 30, 2020

BUDGETED LINE ITEM	ORIGINAL_BUDGET		REVISION_1	
	ORIGINAL BUDGET AMOUNT (DCF)	ORIGINAL BUDGET AMOUNT (L)	REVISION_1 AWARDED AMOUNT (DCF)	REVISION_1 AWARDED AMOUNT (L)
SALARIES	18,486.75	3,047.12		
SALARIES 02/Tyler Moore	15,044.43	2,100.00		
SALARIES 03/Charles McIlroy	14,502.40	1,800.00		
MANDATED BENEFITS				
FICA @ 7.65% X total salary	710.98	100.05		
EMPLOYER BENEFITS				
Health Insurance	3,574.92	2,549.16		
Retirement	7,361.85	2,539.94		
PROFESSIONAL SERVICES				
Contracted-Springdale PD	10,778.02	2,155.60		
Contracted-Washington County SO	10,937.04	2,187.41		
Contracted-Fairlie Grove PD	8,922.11	1,784.42		
TOTAL	\$ 91,318.50	\$ 18,283.70	\$ -	\$ -

Category	DCF	Local	TOTALS
SALARIES	(48,033.58)	(6,947.12)	\$ (55,980.70)
MANDATED BENEFITS	(710.98)	(100.05)	\$ (811.03)
EMPLOYER BENEFITS	(10,936.77)	(5,089.10)	\$ (16,025.87)
MAINTENANCE AND OPERATIONS	-	-	\$ -
PROFESSIONAL SERVICES	(30,637.17)	(6,127.43)	\$ (36,764.60)
TRAVEL/TRAINING	-	-	\$ -
EQUIPMENT	-	-	\$ -
CAPITAL OUTLAY	-	-	\$ -
	\$ (91,318.50)	\$ (18,283.70)	\$ (109,582.20)

Signature of Authorized Official/Date  
*Adrian Amador* 8-20-19  
 Signature of Fiscal Officer/Date