

**City of Fayetteville Staff Review Form**

**2020-0137**

**Legistar File ID**

**3/17/2020**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Sara Glenn

2/12/2020

FLEET OPERATIONS (770)

**Submitted By**

**Submitted Date**

**Division / Department**

**Action Recommendation:**

A resolution to approve the purchase of a Bergkamp FP5 Flameless Patcher with Bomag Single Drum Roller available for the combined Sourcewell Contract price of \$204,890.00 through Bergkamp, Inc of Salina, KS.

**Budget Impact:**

9700.770.1920-5802.00	SHOP																														
Account Number	Fund																														
02079-2020	Heavy Duty Utility Vehicles - Replacement																														
Project Number	Project Title																														
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;"><b>Budgeted Item?</b></td> <td style="width: 20%;"><u>Yes</u></td> </tr> <tr> <td><b>Does item have a cost?</b></td> <td><u>Yes</u></td> </tr> <tr> <td><b>Budget Adjustment Attached?</b></td> <td><u>No</u></td> </tr> </table>	<b>Budgeted Item?</b>	<u>Yes</u>	<b>Does item have a cost?</b>	<u>Yes</u>	<b>Budget Adjustment Attached?</b>	<u>No</u>	<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Current Budget</td> <td style="width: 10%;">\$</td> <td style="width: 10%;"></td> <td style="width: 50%; text-align: right;">979,360.00</td> </tr> <tr> <td>Funds Obligated</td> <td>\$</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td style="border-top: 1px solid black;">Current Balance</td> <td style="border-top: 1px solid black;">\$</td> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right; border: 1px solid black;"><b>979,360.00</b></td> </tr> <tr> <td>Item Cost</td> <td>\$</td> <td></td> <td style="text-align: right;">204,890.00</td> </tr> <tr> <td>Budget Adjustment</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="border-top: 1px solid black;">Remaining Budget</td> <td style="border-top: 1px solid black;">\$</td> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right; border: 1px solid black;"><b>774,470.00</b></td> </tr> </table>	Current Budget	\$		979,360.00	Funds Obligated	\$		-	Current Balance	\$		<b>979,360.00</b>	Item Cost	\$		204,890.00	Budget Adjustment				Remaining Budget	\$		<b>774,470.00</b>
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V20180321

**Purchase Order Number:** \_\_\_\_\_

**Previous Ordinance or Resolution #** \_\_\_\_\_

**Change Order Number:** \_\_\_\_\_

**Approval Date:** \_\_\_\_\_

**Original Contract Number:** \_\_\_\_\_

**Comments:**



**MEETING OF FEBRUARY 17<sup>TH</sup>, 2020**

**TO:** Mayor and City Council

**THRU:** Terry Gulley, Director of Transportation

**FROM:** Sara Glenn, Fleet Operations Superintendent

**DATE:** March 3<sup>rd</sup>, 2020

**SUBJECT: Purchase of an Asphalt Repair Truck and Roller for Water & Sewer**

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**RECOMMENDATION:**

City Council to approve the purchase a Bergkamp FP5 Flameless Patcher with Bomag Single Drum Roller available for the combined Sourcewell Contract price of \$204,890.00 through Bergkamp, Inc of Salina, KS.

**BACKGROUND:**

In the 2020 budget an Asphalt Repair Truck and walk behind Roller were approved for the Water & Sewer Department to have the ability to repair the street cuts required to access pipes.

A Bergkamp FP5 Flameless Patcher with Bomag Single Drum Roller are available for the combined Sourcewell Contract price of \$204,890.00 through Bergkamp, Inc of Salina, KS.

**DISCUSSION:**

Fleet recommends the purchase of the Bergkamp FP5 Flameless Patcher with Bomag Single Drum Roller available for the combined Sourcewell Contract price of \$204,890.00 through Bergkamp, Inc of Salina, KS.

**BUDGET/STAFF IMPACT:**

Sufficient funds have been budgeted and collected for these units.

These purchases were approved at the February 11<sup>th</sup> Equipment Committee Meeting.

**Attachments:**

Sourcewell Contract

**Sourcewell CONTRACT PRICING WORKSHEET**  
For Roadway Maintenance Equipment Purchases

<b>Contract No.</b>	<b>052417-BGK</b>	<b>Date Prepared:</b>	<b>2/7/2020</b>
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<b>Buying Agency:</b>	City of Fayetteville Ar	<b>Contractor:</b>	Bergkamp Inc.
<b>Contact Person:</b>	Ms. Sara Glenn	<b>Prepared By:</b>	Jennifer A Straus
<b>Address:</b>		<b>Phone:</b>	254-717-3664
<b>Phone:</b>	479 444 3494	<b>Fax:</b>	
<b>Email:</b>	<a href="mailto:sglenn@fayetteville-ar.gov">sglenn@fayetteville-ar.gov</a>	<b>Email:</b>	<a href="mailto:jennifers@bergkampinc.com">jennifers@bergkampinc.com</a>
<b>Secondary Contact</b>			
<b>Phone:</b>			
<b>Email:</b>			
<b>Chassis Provider</b>			
<b>Contact</b>			
<b>Phone:</b>			
<b>Email:</b>			

**Description:** Bergkamp FP5 Flameless Patcher

<b>A. Product Item Base Unit Price Per Sourcewell Contract #052417-BGK: FP5 Base Price Includes, but is Not Limited to:</b> InPave® Telematics Technology, Dual Auger Motor System, Full Length Reversible Agitator, Powered by hydraulically-driven AC electric generator, Live PTO for hydraulic power at all engine or travel speeds, Electric Overnight Heating system w/ Cord, 80 gallon Tack Tank, Air/Tack Wand w/ Recirculating Cleanout System, Cleaning Fluid Tank (15 gal.), Mounting on Customers' Chassis at Bergkamp Factory 12 Month Warranty Standard paint color - Omaha Orange, Charcoal Gray or School bus yellow	\$95,760.00
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**B. The Patcher Body Options, Delivery and Service Items**

Description	Cost	Description	Cost
Bomag Single Drum Roller Model 55WE	\$8,900.00		
JKH Stanley Model BR67 Pavement Breaker on Retractable Hose Reel	\$3,365.00		
BUC Single Back Up Camera w/ Night Vision & Audio****	\$1,900.00		
PTH Propane Torch & Mounted 20# Bottle	\$765.00		
CHA Cone Holder	\$220.00		
Dual Wand Cleaning System ( one front & one rear)	\$425.00		
Rear Swing Auger System	\$10,975.00		
Pivot Tack System	\$2,939.00		
Ten Light LED Arrowboard	\$1,875.00		
Delivery and training	\$1,250.00		
Pedestal mounted single strobe	\$730.00		
Tool Holder mounted onto rear spoils bin	\$220.00		
Mounting charge is included in base price			
Silver B Fit visit included in base price			
		<b>Subtotal From Additional Sheet(s):</b>	
		<b>Subtotal B:</b>	\$33,564.00

**D. Total Cost before any other applicable Charges, Trade-Ins, Allowances, Discounts, Etc. (A+B+C)**

<b>Quantity Ordered:</b>	1	<b>X Subtotal of A + B :</b>	\$129,324.00	=	<b>Subtotal C:</b>	\$129,324.00
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**E. Other Charges, Trade-Ins, Allowances, Discounts, Etc.**

Description	Cost	Description	Cost
2019 Kenworth Cab & Chassis Model T370 compatible with the Bergkamp FP5	\$75,566		
		<b>Subtotal D:</b>	75566

**Delivery Date:** Approx. 150 days after PO is received or 30 days after delivery of chassis to our factory whichever is the last event to occur

**F. Total Purchase Price (C+D):** \$204,890.00



## TO BE COMPLETED BY REQUESTING DIVISION AND FORWARDED TO FLEET

**Division:** Water & Sewer

**Water & Sewer** WSWD - W&S Maint-Water Dist Maint

**Today's date** 7/25/2019

**Acct # for Monthly Charges:** 5400.720.4310-5331

**Project Number**

**Is Expansion Equipment for requested New Personnel?**  Yes  No

**Job Title:** Crew Leader Water License

**Is Expansion Equipment for requested Service Expansion?**  Yes  No

**Description of Jobs Vehicle Must Perform** The asphalt/pothole repair truck will transport and dispense asphalt needed to make road repairs created by Water/Sewer taps, repairs, and maintenance.

**Description of equipment to be purchased: Include all special bodies, attachments, hitches, tool box, emergency lights.** Asphalt/Pothole Repair Truck  
Asphalt/pothole repair truck with a minimum of 6 ton capacity, swinging rear shoot, auxiliary overnight heating, and citrus tanks. The truck does not need to be equipped with a tack tank.

**Justification for expansion:** These vehicles will serve as a crew truck and specialized equipment for the Asphalt Repair Crew. The crew will repair street cuts resulting from making new water/sewer taps and from performing maintenance on the water and sewer systems. This crew will consist of 5 employees, a crew truck, asphalt truck, roller, dump truck, and an excavator with a trailer. Due to current work loads, the Transportation Division is no longer able to repair the street cuts for Water/Sewer. Obtaining personnel and equipment to make asphalt repairs within the Division will allow Water/Sewer crews to expedite the process and reduce complaints and damage claims resulting from temporary street repairs.

## TO BE COMPLETED BY FLEET OPERATIONS

Purchase Price: 180,000

CC: 933

Life Expectancy: 10

PC# WSEW\_F091

# of Months in 2020 5  
(exp)

Monthly Motor Pool Charges for New Unit:

Maintenance:	Replacement:	Overhead:	Insurance:
\$ 653.00	\$ 2,016.00	\$ 360.00	\$ 86.00

2020 (Est.) Motor Pool Charges to be Budgeted for Unit:

Maintenance:	Replacement:	Overhead:	Insurance:
\$ 3,265.00	\$ 10,080.00	\$ 1,800.00	\$ 430.00

2020 Budget Amount: 15575

**RETURN TO REQUESTING DIVISION**



APPROVAL SIGNATURES

Date 9/5/2019

Requesting Division Head

*TIM NYANDER*

Date 9/23/2019

Fleet Operations Superintendent

*Sara Glenn*

Date 9/26/2019

Budget & Research\*

*Liz Hutchens*

This form to be completed and submitted in your Budget Submission.