

City of Fayetteville Staff Review Form

2020-0514

Legistar File ID

7/7/2020

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Yolanda Fields

6/17/2020

COMMUNITY RESOURCES (642)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of a budget adjustment to recognize and budget CDBG program income totaling \$10,494 and donations to Ranger's Pantry in the amount of \$110.

Budget Impact:

See Below	CDBG - 2180
Account Number	Fund
See Below	CDBG Donations
Project Number	Project Title
Budgeted Item? <u>NA</u>	Current Budget \$ -
	Funds Obligated \$ -
	Current Balance \$ -
Does item have a cost? <u>No</u>	Item Cost
Budget Adjustment Attached? <u>Yes</u>	Budget Adjustment \$ 10,604.00
	Remaining Budget \$ 10,604.00

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments: 2180.642.4945-5390.01 32003.1 \$110
 2180.642.4940-5315.00 \$10,494



MEETING OF JULY 7, 2020


TO: Mayor and City Council

THRU: Susan Norton, Chief of Staff

FROM: Yolanda Fields, Community Resources Director

DATE: June 16, 2020

SUBJECT: Approval of a Budget Adjustment for the Community Resources Division



RECOMMENDATION:

Staff recommends approval of a budget adjustment to recognize and budget CDBG program income totaling \$10,494 and donations to Ranger's Pantry in the amount of \$110.

BACKGROUND:

Community Resources would like to recognize program income from two lien payoffs, as well as donations from citizens.

DISCUSSION:

The program income being recognized consists of two rehabilitation lien payments totaling \$10,494 for property located at 23 W 5th St and at 93 S West Ave.

The total amount of donations being recognized is \$110.

BUDGET/STAFF IMPACT:

Increase Housing Contract Services by \$10,494.

Increase Community Outreach Projects by \$110.

Attachments:

Budget Adjustment