

**City of Fayetteville Staff Review Form**

**2021-0118**

**Legistar File ID**

**3/2/2021**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Sara Glenn

2/10/2021

FLEET OPERATIONS (770)

**Submitted By**

**Submitted Date**

**Division / Department**

**Action Recommendation:**

A resolution to authorize the purchase of a Caterpillar 308 Excavator generator using Sourcewell Cooperative Contract # 032119-CAT pricing in the total amount of \$96,564.99 through the dealer, Riggs Tractor Company and to approve a budget adjustment.

**Budget Impact:**

9700.770.1920-5802.00	Shop																								
Account Number	Fund																								
02076.2021	Backhoes/ Loaders																								
Project Number	Project Title																								
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;"><b>Budgeted Item?</b></td> <td style="width: 10%;"><u>Yes</u></td> </tr> <tr> <td><b>Does item have a cost?</b></td> <td><u>Yes</u></td> </tr> <tr> <td><b>Budget Adjustment Attached?</b></td> <td><u>Yes</u></td> </tr> </table>	<b>Budgeted Item?</b>	<u>Yes</u>	<b>Does item have a cost?</b>	<u>Yes</u>	<b>Budget Adjustment Attached?</b>	<u>Yes</u>	<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Current Budget</td> <td style="width: 10%;">\$</td> <td style="width: 10%; text-align: right;">250,000.00</td> </tr> <tr> <td>Funds Obligated</td> <td>\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="border-top: 1px solid black;">Current Balance</td> <td style="border-top: 1px solid black;">\$</td> <td style="border-top: 1px solid black; text-align: right; background-color: #f0f0f0;"><b>250,000.00</b></td> </tr> <tr> <td>Item Cost</td> <td>\$</td> <td style="text-align: right;">96,564.99</td> </tr> <tr> <td>Budget Adjustment</td> <td>\$</td> <td style="text-align: right;">99,000.00</td> </tr> <tr> <td style="border-top: 1px solid black;">Remaining Budget</td> <td style="border-top: 1px solid black;">\$</td> <td style="border-top: 1px solid black; text-align: right; background-color: #f0f0f0;"><b>252,435.01</b></td> </tr> </table>	Current Budget	\$	250,000.00	Funds Obligated	\$	-	Current Balance	\$	<b>250,000.00</b>	Item Cost	\$	96,564.99	Budget Adjustment	\$	99,000.00	Remaining Budget	\$	<b>252,435.01</b>
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V20180321

**Purchase Order Number:** \_\_\_\_\_

**Previous Ordinance or Resolution #** \_\_\_\_\_

**Change Order Number:** \_\_\_\_\_

**Approval Date:** \_\_\_\_\_

**Original Contract Number:** \_\_\_\_\_

**Comments:**



**MEETING OF MARCH 02, 2021**

**TO:** Mayor and City Council  
**THRU:** Terry Gulley, Director of Transportation  
**FROM:** Sara Glenn, Fleet Operations Superintendent  
**DATE:** February 10, 2021  
**SUBJECT:** Purchase of one (1) Excavator for RTC

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**RECOMMENDATION:**

Council approves the purchase of a Caterpillar 308 Excavator generator using Sourcewell Cooperative Contract # 032119-CAT pricing in the total amount of \$96,564.99 through the dealer, Riggs Tractor Company.

**BACKGROUND:**

Unit 6022 is a 2017 John Deere Backhoe that has 15/15 points. This unit isn't in the budget to be replaced until 2023, however, it has suffered severe damage due to how it has to be used in the transfer station. It is no longer a logical decision to repair this unit, but to replace it with something that will perform the duty better.

**DISCUSSION:**

A Caterpillar 308 Excavator is available off the Sourcewell Cooperative Purchasing Agreement for \$96,564.99 through the dealer, Riggs Caterpillar.

**BUDGET/STAFF IMPACT:**

We will be requesting to use fund balance because this item was not budgeted in this year's budget. The shortfall in collection will be made up as we collect for the future replacement of this unit.

This item was approved at Equipment Committee on February 09, 2021.

**Attachments:**

Quote from Riggs Tractor Company.



February 5, 2021

CITY OF FAYETTEVILLE  
 1525 S HAPPY HOLLOW RD  
 FAYETTEVILLE, Arkansas 72701-7258

Attention: WINSTON MCGOWAN  
**RE: 149202-02**

Dear Winston McGowan,

We are pleased to quote the following for your purchase consideration.

One (1) New Caterpillar Model: 308 Compact Radius Excavator w Swing Boom with all standard equipment in addition to the additional specifications listed below:

**STOCK NUMBER:**                      **SERIAL NUMBER:**                      **YEAR:** 2021                      **SMU:**

SELL PRICE	\$96,564.99
<b>NET BALANCE DUE</b>	<b>\$96,564.99</b>
<b>BEFORE TAX BALANCE</b>	<b>\$96,564.99</b>

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**ADDITIONAL CONSIDERATIONS**

- Pricing pursuant to the terms of Sourcewell Cooperative Contract # 032119-CAT

**WARRANTY**

Standard Warranty:            24 Months / 2000 Hours Premier (TOTAL MACHINE)

Thank you for your interest in Riggs CAT and Caterpillar products for your business needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Steve Smith  
 Machine Sales Representative Riggs CAT  
 Steves@jariggs.com  
 +1 (479) 601-1330

**One (1) New Caterpillar Model: 308 Compact Construction Equipment with all standard equipment in addition to the additional specifications listed below:**

**STANDARD EQUIPMENT**

**POWERTRAIN** - CAT C3.3B diesel engine - ISO 9249/EEC 80/1270 - Rated net power 55kW/72hp - Automatic engine idle - Automatic swing brake - Automatic two speed travel - Fuel water separator with indicator - Radial seal air filter - Double element with warning indicator - Extended life coolant - 37C

**UNDERCARRIAGE** - Greased and lubricated track - Hydraulic track adjusters - Tie down eyes on track frame -

**HYDRAULICS** - Smart tech electronic pump - Variable displacement piston pump - Load sensing/flow sharing hydraulics - Power on demand - Hydraulic temperature monitoring - Accumulator - certified - Hydro advanced hydraulic oil -

**ELECTRICAL** - 60 ampere alternator - 850 CCA maintenance free battery - Battery disconnect - Circuit breaker - Ignition key stop switch - Signaling/warning horn - Work lights - Cab, boom left, front right - Courtesy safety light -

**OPERATOR ENVIRONMENT** - Sealed and pressurized cab - Ergonomic joysticks control levers - Adjustable wrist rests - Air conditioner/heater with defroster & - Automatic temp control - Coat hook - Color LCD monitor: - Fuel level, coolant temp, & warning indicators - Maintenance and machine monitoring - Performance & machine adjustments - Numeric security code - Multiple languages - Hour meter - Ground level wakeup switch - Jog dial control interface - Cup holder - Hydraulic lockout for all controls - LED interior light - Literature holder - Mirror rear view - Cab left - Molded footrests - Openable front windshield with assist & integrated lower window - Rear window emergency exit - Removable washable floor mat - Retractable seat belt - Seat, fabric, high back, suspension - Travel control pedals with hand levers - Utility space for mobile phone - Front post mounted windshield wiper & washer - Skylight - Mounting bosses for front & top guard

**FLUIDS** - Extended life coolant - 37C - Hydro advanced hydraulic oil

**OTHER STANDARD EQUIPMENT** - Accumulator, certification - Caterpillar corporate "one key" system - Door locks on cab door and external - enclosure doors - Lockable fuel cap - Beacon Socket - Ecology drain - engine - Radial seal engine air filter, double - element with restriction indicator - Side by side engine & hydraulic oil - cooler - Hydraulic fluid temperature monitoring - Joystick travel and steering mode - Travel cruise control - High definition hydraulics - load sensing/flow sharing - Power on demand - Rear reflectors - Roll over protective structure (ROPS) - (ISO 12117-2) - Product link elite lite (regulations - apply) - Auxiliary hydraulic lines: - 1-way and 2-way (combined function) - Auxiliary line quick disconnects - In cab adjustable auxiliary flow - Continuous flow -

**MACHINE SPECIFICATIONS**

308 NEXT GENERATION EXCAVATOR  
 SEALED AND PRESSURIZED CAB WITH A/C  
 AUTOMATIC TWO SPEED TRAVEL  
 STEEL U/C, TRIPLE GROUSER W/RUBBER BOLT ON PADS (rubber tracks available for reduced cost)  
 CAT ENGINE, EPA TIER 4 FINAL, 74.3 HP  
 STANDARD BLADE WITH FLOAT CONTROL  
 AUTO IDLE AND AUTO SHUTDOWN (programmable)  
 STICK, LONG  
 SEAT, AIR SUSP, FABRIC, HEATED  
 CAT KEY, WITH PASSCODE OPTION  
 MONITOR NEXT GEN, ADVANCED  
 BOOM, SWING  
 LINES, BOOM  
 LINES, STICK  
 LINES, AUX, QC, LONG STK  
 CONTROL, QUICK COUPLER  
 COUNTERWEIGHT, EXTRA  
 382-8757 DRAIN, ECOLOGY  
 COMPASS CONTROL SYSTEM (complete operation, maintenance, performance and security system, security codes, aux. hyd function selection, performance settings, pattern control changer and more)  
 MACHINE TRAVEL CRUISE CONTROL  
 LIGHTS  
 RADIO, AM/FM, BLUETOOTH W USB AND SPEAKER  
 PRODUCT LINK, CELLULAR, PLE643  
 CAMERA, REAR VIEW  
 HEATER, WATER JACKET  
 LINKAGE, BUCKET W/ LIFTING EYE  
 STICK STEER CONTROL (easily switch from traditional travel controls with levers and pedals to joystick controls with the push of a button)  
 PATTERN CONTROL CHANGER  
 HYDRAULIC LOCK OUT CONTROLS FOR SAFETY  
 BUCKET-HEAVY DUTY, 36"

**OPTIONS:**

Components	Ref No.	Qty	Sell
<b>CSA</b>			
24 MO/1000 HR PARTS ONLY (parts and fluids required for scheduled maintenance for 24mo/ 1,00 hours)			n/c