

City of Fayetteville Staff Review Form

2021-0231

Legistar File ID

4/6/2021

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Sara Glenn

3/16/2021

FLEET OPERATIONS (770)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of the transfer of funds from Parks and Recreation to Fleet in the amount of \$13,577.00 for the purchase of a new engine for unit 6026 and to approve a budget adjustment.

Budget Impact:

9700.770.1910-5214.00

Fleet Supplies Parts, Oil, Accessories

Account Number

Fund

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 750,000.00

Funds Obligated \$ 136,949.78

Current Balance **\$ 613,050.22**

Does item have a cost? Yes

Item Cost \$ 13,577.00

Budget Adjustment Attached? Yes

Budget Adjustment \$ 13,577.00

Remaining Budget **\$ 613,050.22**

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF APRIL 6, 2021

TO: Mayor and City Council

THRU: Terry Gulley, Director of Transportation

FROM: Sara Glenn, Fleet Operations Superintendent

DATE: March 16, 2021

SUBJECT: Transfer of funds for engine repair on Parks unit 6026

RECOMMENDATION:

Approval of the transfer of funds from Parks and Recreation to Fleet in the amount of \$13,577.00 for the purchase of a new engine for unit 6026 and to approve a budget adjustment.

BACKGROUND:

Unit 6026 is a 2017 Kubota backhoe with at least 3 more years of life expectancy and only 5.8/15 points on it currently. In January of this year this unit had a major breakdown and during the incident the engine was destroyed. Instead of replacing the entire unit at this time, it is more fiscally responsible to simply replace the engine.

DISCUSSION:

Parks has ample funds in their project for software maintenance and they do not feel this will affect issues later in the year. In addressing the engine, this will allow this backhoe to continue its scheduled path and life cycle. Fleet could not recommend replacement with the low points and so many years of life expectancy left.

BUDGET/STAFF IMPACT:

Parks has ample funds in their project for software maintenance and they do not feel this will affect issues later in the year. Transferring it to Fleet's parts account will allow for the purchase without Fleet going overbudget. Parks paying for this costly part upfront also means that it will not be rolled into their regular monthly maintenance charges. If it was, they would be paying for this one repair for years.

Attachments:

Quote for new engine
BA – Budget Adjustment



Springdale Tractor
 6160 W Sunset Avenue
 Springdale, AR 72762
 479-361-2518
 Fax: 479-361-9125
 www.springdaletractor.com

Berryville, AR 870-423-5909
 Grove, OK 918-791-9070
 Harrison, AR 870-743-8030
 Pryor, OK 918-825-3445
 Tulsa, OK 918-224-1565

Ship To: IN STORE PICKUP

Invoice To: City Of Fayetteville
 FLEET OPERATION
 1525 S HAPPY HOLLOW
 FAYETTEVILLE AR 72701

Branch SPRINGDALE			AYYYYY		
Date 03/09/21	Time 10:34:08 (O)		Page 01		
Account No FAYET001		Phone No 4794443494		Inv No PICPAK	
Ship Via			Purchase Order		
Tax ID No					
			Salesperson AH		

PACKING SLIP - NOT AN INVOICE

ORDER#: 075234.02

Part#	Description	Bin	ORD	ISS	SHP	B/O	UTTTT	Price	Amount
1J810-30001	REPL ENG V2403-		1			1	* **	12148.19	NOT ORDERED
FRT	freight		1	1			* **	195.00	195.00
SUB TOTAL==>									12343.19
ARKANSAS STATE 6.5%									802.31
Washington County Ark 1.5%									185.15
7210 Springdale 2%									246.86
TOTAL CASH									13577.51

Thank You for your business!