

City of Fayetteville Staff Review Form

2021-0749

Legistar File ID

10/5/2021

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Ted Jack

9/17/2021

PARKS & RECREATION (520)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A Resolution to Approve Change Order No. 2 to the contract with Crossland Heavy Contractors, Inc. in the amount of \$1,236,430.40 to repair slope failures and strengthen other slope areas at Kessler ballfields and to approve a budget adjustment.

Budget Impact:

2250.520.9255-5806.00

Parks Development

	Fund
46050.7502.3000	Kessler Mountain Regional Park, Slope Failure Repair
Project Number	Project Title
Budgeted Item? <u>No</u>	Current Budget \$ -
	Funds Obligated \$ -
	Current Balance \$ -
Does item have a cost? <u>Yes</u>	Item Cost \$ 1,236,430.40
Budget Adjustment Attached? <u>Yes</u>	Budget Adjustment \$ 1,236,431.00
	Remaining Budget \$ 0.60

V20210527

Purchase Order Number: _____

Previous Ordinance or Resolution # 139-18

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF OCTOBER 5, 2021

TO: Mayor and City Council

THRU: Susan Norton, Chief of Staff
Chris Brown, Director of Public Works

FROM: Ted Jack, Park Planning Superintendent

DATE: September 17, 2021

SUBJECT: A Resolution to Approve Change Order No. 2 to the contract with Crossland Heavy Contractors, Inc. in the amount of \$1,236,430.40 to repair slope failures and strengthen other slope areas at Kessler ballfields and to approve a budget adjustment.

RECOMMENDATION:

A resolution to approve Change Order No. 2 to the contract with Crossland Heavy Contractors, Inc. in the amount of \$1,236,430.40 to repair slope failures and strengthen other slope areas at Kessler ballfields and to approve a budget adjustment.

BACKGROUND:

Work to add a second ballfield complex to Kessler was bid in January 2021 and awarded to Crossland Heavy Contractors, Inc. (Bid 20-86). Work is proceeding on this project scheduled to be completed in July 2022. During construction slope failures at the existing ballfields became severe. This change order will authorize Crossland Heavy Contractors to repair and stabilize the failure area and improve an area likely to fail.

DISCUSSION:

Requested Change Order No. 2 is for \$1,236,430.40 for repair of slope failure areas behind field four and the improvement of 2:1 sloped areas behind field one. The slope repair behind field four lays the slope back to a gentler grade of 3:1. This requires the removal of some trees and generates excess soil. The soil generated in the repair work will be deposited west of the new ballfield complex and be graded to support the future development of a trail head, outlined in the master plan, for the Kessler trail system.

BUDGET/STAFF IMPACT:

Funding for Change Order No. 2 comes from Parks Development HMR funds (\$200,000 fund balance, \$457,725 Community Park Improvements, and \$161,754 Regional Park Development) and Sales Tax fund balance (\$416,952). Staff impact is minimal as this is an ongoing project.

Attachments:

Crossland Heavy Contractors Change Order No. 2
Budget Adjustment



Construction Contract Change Order

Project: Kessler Mountain Regional Park, Phase 2 Bid 20-86 Garver Job No. 19T21090		Change Order No. 2 Date Prepared: 9/16/2021	
Owner: City of Fayetteville 113 West Mountain Street Fayetteville, AR 72701		Contractor: Crossland Heavy Contractors, Inc. 501 S. East Ave Columbus, KS, 66725	
Description of Work Included in Contract The project includes, but not limited to, construction of four new lighted baseball fields with a central building facility for concessions and restrooms, storage building, bleachers with overhead canopy, batting cages, parking lot with landscaping and lighting, irrigation, water and sewer lines, and sanitary sewer plant expansion. This change order is for work to repair slope failures behind field 4 of the existing fields and to strengthen 2:1 slope areas behind field 1 and related work.			
Changes and Reasons Ordered (List Individual Changes as: A, B, C, D, etc.)			
A.	Add a rock service road at base of slope as indicated in attached documents		\$41,620.50
B.	Repair slope failures by lying slope back and associated work as indicated in attached documents		\$569,432.50
C.	Strengthen 2:1 slope area with rock repair to match existing and associated work as indicated in attached documents		<u>\$625,377.40</u>
Total of change order work:			\$1,236,430.40
Net Cost for this Change Order			\$1,236,430.40
Estimated Project Cost		Time Change	
	Estimated Project Cost	Original Contract Start Date	March 29, 2021
Original Contract Amount	\$6,387,494.47	Previous Contract Time to Substantial Completion (calendar days)	420
Previously Approved Changes	\$457,176.00	Additional Calendar Days granted by this Change Order	37
This Change Order	\$1,236,430.40	New Contract Time to Substantial Completion (calendar days)	457
New Contract Amount	\$8,081,100.87	New Estimated Substantial Completion Date	June 29, 2022
THIS AGREEMENT IS SUBJECT TO ALL ORIGINAL CONTRACT PROVISIONS AND PREVIOUS CHANGE ORDERS			
ISSUED FOR REASONS INDICATED ABOVE			
Engineer: Garver	 _____ Engineer's Signature	Project Manager	09/17/2021
		Title	Date
ACCEPTED BY CONTRACTOR	 _____ Contractor's Signature	Sr. Project Manager	9/17/21
		Title	Date
APPROVED BY OWNER	_____	Title	Date
	Owner's Signature		