

**City of Fayetteville Staff Review Form**

**2021-0923**

**Legistar File ID**

**12/7/2021**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Byron Humphry

11/17/2021

PARKS & RECREATION (520)

**Submitted By**

**Submitted Date**

**Division / Department**

**Action Recommendation:**

A resolution to approve a budget adjustment in the total of \$14,681 recognizing donation revenue from citizens and local businesses to the Parks and Recreation Department.

**Budget Impact:**

1010.520.5220-5342.00 1010.520.5280-5342.00 2250.520.9250-5200.05 1010.520.5260-5400.00 1010.520.5260-5210.00 <hr/> <p align="center">Account Number</p> 33051.4, 33051.6, 33051.1001, 33051.8, 33051.7, 33051.1 <hr/> <p align="center">Project Number</p>	General General Parks Development General General <hr/> <p align="center">Fund</p> Parks and Recreation Donations <hr/> <p align="center">Project Title</p>																		
<p><b>Budgeted Item?</b>    <u>Yes</u></p>	<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Current Budget</td> <td style="width: 10%;">\$</td> <td style="width: 30%; text-align: right;">105,303.00</td> </tr> <tr> <td>Funds Obligated</td> <td>\$</td> <td style="text-align: right;">32,174.00</td> </tr> <tr> <td><hr/>Current Balance</td> <td><b>\$</b></td> <td style="text-align: right;"><b>73,129.00</b></td> </tr> <tr> <td><hr/>Item Cost</td> <td>\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td><hr/>Budget Adjustment</td> <td>\$</td> <td style="text-align: right;">14,681.00</td> </tr> <tr> <td><hr/>Remaining Budget</td> <td><b>\$</b></td> <td style="text-align: right;"><b>87,810.00</b></td> </tr> </table>	Current Budget	\$	105,303.00	Funds Obligated	\$	32,174.00	<hr/> Current Balance	<b>\$</b>	<b>73,129.00</b>	<hr/> Item Cost	\$	-	<hr/> Budget Adjustment	\$	14,681.00	<hr/> Remaining Budget	<b>\$</b>	<b>87,810.00</b>
Current Budget	\$	105,303.00																	
Funds Obligated	\$	32,174.00																	
<hr/> Current Balance	<b>\$</b>	<b>73,129.00</b>																	
<hr/> Item Cost	\$	-																	
<hr/> Budget Adjustment	\$	14,681.00																	
<hr/> Remaining Budget	<b>\$</b>	<b>87,810.00</b>																	
<p><b>Does item have a cost?</b>    <u>No</u></p>																			
<p><b>Budget Adjustment Attached?</b>    <u>Yes</u></p>																			

V20210527

**Purchase Order Number:** \_\_\_\_\_

**Previous Ordinance or Resolution #** \_\_\_\_\_

**Change Order Number:** \_\_\_\_\_

**Approval Date:** \_\_\_\_\_

**Original Contract Number:** \_\_\_\_\_

**Comments:**



**MEETING OF DECEMBER 7, 2021**

**TO:** Mayor and City Council  
**THRU:** Susan Norton, Chief of Staff  
Chris Brown, Public Works Director  
Terry Gulley, Assistant Public Works Director  
**FROM:** Byron Humphry, Park Maintenance Superintendent  
**DATE:** November 17, 2021

**SUBJECT: A resolution to approve a budget adjustment in the total of \$14,681 recognizing donation revenue from citizens and local businesses to the Parks and Recreation Department**

---

**RECOMMENDATION:**

A resolution to approve a budget adjustment in the total of \$14,681 recognizing donation revenue from citizens and local businesses to the Parks and Recreation Department.

**BACKGROUND:**

Citizens, organizations, and businesses make donations to assist with various parks and recreation programs throughout the year. A total of \$14,681 was donated to Parks and Recreation for bench donations, Gulley Park concerts, YRCC, special events, community gardens, and the volunteer program from June to November of 2021.

**DISCUSSION:**

This resolution will recognize these donated funds to be allocated in the appropriate expense accounts to fulfill the intended use as designated by the donating party. A list of individual donors is provided as an attachment. Parks and Recreation appreciates each of these donors. Donors designated funds for the following:

Four bench donations:	\$7,900.00
Gulley park concert:	\$3,431.00
YRCC:	\$2,579.00
Special Events:	\$ 480.00
Community Gardens:	\$ 10.00
Volunteer Program:	<u>\$ 281.00</u>
Total:	\$14,681.00

**BUDGET/STAFF IMPACT:**

The budget will be increased in the amount of \$14,681.00 within the appropriate accounts as shown on the Budget Adjustment.

**Attachments:**

List of Donations and Donor  
Budget Adjustment

Parks & Recreation - Summary of Year-To-Date Donations Received - 2021

Date	Revenue G/L Account that donation was deposited in	Amount	Check #, Cash, or Charge	Donation Received From	Donation Purpose	Donation Group	Receipt #	BA Trnsfr From Budget Contingency to recognize donation?	G/L Expense Account Funds are to be spent from
8/18/2021	1010 520 5260-4815 01 33051.4	\$2,000.00	CK# 1033	Carmen Nelson	Bench donation	Parks	31771477	No	BH 1010 520 5260-5210 00 33051.4
8/25/2021	1010 520 5260-4815 01 33051.4	\$2,000.00	CK# 1190	Julie Melson	Bench donation	Parks	31978699	No	BH 1010 520 5260-5210 00 33051.4
10/14/2021	1010 520 5260-4815 01 33051.4	\$1,350.00	CK# 4820	Robert Stark	Bench donation	Parks	33088118	No	BH 1010 520 5260-5210 00 33051.4
10/14/2021	1010 520 5260-4815 01 33051.4	\$650.00	CK# 1642	Jeffery Ray	Bench donation	Parks	33088236	No	BH 1010 520 5260-5210 00 33051.4
11/5/2021	1010 520 5260-4815 01 33051.4	\$1,900.00	CK# 1006	Kelley Carey	Bench donation	Parks	33564735	No	BH 1010 520 5260-5210 00 33051.4
5/20/2021	1010 520 5220-4815 00 33051.7	\$10.00	Cash	Kristina Jones	Community Gardens	Parks	27290371	No	BH 1010 520 5260-5400 00 33051.7
6/7/2021-7/23/2021	1010 520 5220-4815 00 33051.6	\$3,431.00	Multiple	Various donations received - Concert \$	Concert \$	Parks	Multiple	No	LF 1010 520 5220-5315 00 33051.6
11/12/2021	1010 520 5220-4815 00 33051.1	\$281.00	Cash	American Freedom Girls	Volunteer Programs donation	Parks	33722976	No	BH 1010 520 5260-5400 00 33051.1
7/8/2021-9/23/2021	2250 520 9255-4809 00 33051.8	\$480.00	Multiple	Various donations received - Special events	Special Events programs	Parks	Multiple	No	LF 2250 520 9250-5200 05 33051.8
6/2/2021 - 9/28/2021	1010 520 5280-4809 00 33051.1001	\$2,579.00	Multiple pymts	Multiple donations -various individuals	YRCC - Promotional Activities	YRCC	Multiple	No	LF 1010 520 5280-5342 00 33051.1001

- Bench donations - \$ 7,900.00
  - Concert \$ - \$ 3,431.00
  - YRCC donations - \$ 2,579.00
  - Special Events - \$ 480.00
  - Community Gardens - \$ 10.00
  - Volunteer Program - \$ 281.00
- Total