

City of Fayetteville Staff Review Form

2022-0095

Legistar File ID

2/15/2022

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Chief Mike Reynolds

1/28/2022

CENTRAL DISPATCH (260)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of a resolution to purchase dispatch furniture for the Central Dispatch Center in the new police headquarters building from Xybix Systems through the Houston-Galveston Area Council (HGAC) Contract #EC07-20. The purchase amount is \$170,396.37 plus tax.

Budget Impact:

4470.200.8200-5210.00

Sales Tax Capital Improvements

Account Number

Fund

18013.1

Citywide Radio System Improvements

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 750,000.00

Funds Obligated \$ -

Current Balance \$ 750,000.00

Does item have a cost? Yes

Item Cost \$ 187,010.02

Budget Adjustment Attached? No

Budget Adjustment \$ -

Remaining Budget \$ 562,989.98

Purchase Order Number: _____

Previous Ordinance or Resolution # V20210527

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF FEBRUARY 15, 2022

TO: Mayor and City Council

THRU: Mike Reynolds, Chief of Police

A handwritten signature in black ink that reads "Mike Reynolds".

FROM: Kathleen Stocker, Dispatch Manager

DATE: January 28, 2022

SUBJECT: Approval of a resolution to authorize purchase of dispatch furniture for the Central Dispatch Center from Xybix Systems

RECOMMENDATION:

Staff recommends approval of a resolution to purchase dispatch furniture for the Central Dispatch Center in the new police headquarters building from Xybix Systems through the Houston-Galveston Area Council (HGAC) Contract #EC07-20. The purchase amount is \$170,396.37 plus tax.

BACKGROUND:

Dispatch furniture is more complex than office furniture due to the fact it is used twenty-four hours a day. This furniture also has the functionality to support eight monitors and multiple computers. Furniture made specifically for dispatch centers includes height adjustable desks, acoustical panels, cable/wire management, monitor arrays, and equipment storage.

DISCUSSION:

The purchase of this furniture will allow for a smooth transition into the new police building. This furniture allows us to have better access to equipment and improved wire management. Xybix Systems provides durable ergonomic consoles. They have been tested to the Business and Institutional Furniture Manufacture's Association standards.

BUDGET/STAFF IMPACT:

Capital Improvement funds have been budgeted for this purchase.

Attachments:

Quote and Drawings

Xybix Systems, Inc.
 8207 SouthPark Circle
 Littleton CO 80120
 Phone: 303-683-5656
 Fax: 303-683-5454
 kristiner



Quote Number: 28501

Quote Date: 1/28/2022
 Revision: E
 Orig Create Date: 1/28/2022
 Expires: 4/28/2022
 Opp #: 0024015

Quote

Terms: 1% 20 Days, NET 30 Days

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<p>QUOTE TO: Acct: FAYPOLFAAR Fayetteville Police Department 100 W. Rock Fayetteville AR 72701</p> <p>Phone: Email:</p>	<p>SHIP TO: Fayetteville Police Department 1800 N. Stephen Carr Drive Fayetteville, AR 72701 USA</p> <p>Salesperson: BRITTNEY MUSGRAVE Phone: (214) 727-1681 Email: brittneym@xybix.com</p>
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HGAC Pricing Contract EC07-20
 Eagle Line
 Tax Exempt

*Quote includes our 10 Year Premium Plus Warranty
 *Xybix will be flexible with Installation Date

01.28.22 -Update Shipping Address ~kmr
 12.20.21-R3-Add SILs 3hi, and cupholders
 10.26.21-R2-Add Supv WS-TEP
 10.22.21-R1-Update to axys, finishes updated-TEP
 12.22.20-R0-Drawing Creation-TEP

Pandemic Freight Surcharge:
 This fee is the temporary upcharge we are experiencing for shipping related costs and delays

Line	Part Num	Desc	Qty	U/M	List Ea.	Disc. %	Disc. Price	Net Price
1.00	12343.	Panel System Priced by the Linear Foot: Grade 3 Fabric 12343-1-DS - 29-48in - 88.0 LF @ \$287.00/LF Upper Tiles Fabric Color: TBD Grade 3 G2 Lower Tiles Fabric Color: TBD Grade 3 G2 Panel Trim Color: Black	1.00	EA	\$25,256.00	50.00 %	\$12,628.00	\$12,628.00
2.00	14486-3D.	Adj. Table Worksurface - Corner Dual Surface - 72L x 72R - Cable Management Included	4.00	EA	\$2,313.00	50.00 %	\$1,156.50	\$4,626.00
2.01	14498-3D.	Adj. Table Worksurface - Straight Dual Surface - 90W x 44D - Cable Management Included	5.00	EA	\$1,571.00	50.00 %	\$785.50	\$3,927.50
3.00	15702	L5 Table Base	5.00	EA	\$7,611.00	50.00 %	\$3,805.50	\$19,027.50
3.01	15844	L5S Table Base for 72X72 Corner Worksurface	4.00	EA	\$7,044.00	50.00 %	\$3,522.00	\$14,088.00

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4.00	16744.	Monitor Mount 3 - Rollervision - Corner Dual Surface - 72L x 72R	4.00	EA	\$5,803.00	50.00 %	\$2,901.50	\$11,606.00
		16676 - Std VESA Mount 2 HI 2 Knuckle Qty = 4 Total: \$3,440.00 - OPEN MARKET						
		OPEN MARKET						
4.01	16745.	Monitor Mount 3 - Rollervision - Straight Dual Surface - 90W x 44D	5.00	EA	\$5,803.00	50.00 %	\$2,901.50	\$14,507.50
		16676 - Std VESA Mount 2 HI 2 Knuckle Qty = 4 Total: \$3,440.00 - OPEN MARKET						
		OPEN MARKET						
5.00	13074	Ext Cable Monitor - TBD	72.00	EA	\$104.00	50.00 %	\$52.00	\$3,744.00
5.01	16130-8	Datadock2 - Keyboard Snap-In Cable Organizer Includes: 8 - USB Ports 1 - RJ45 Port	9.00	EA	\$602.00	50.00 %	\$301.00	\$2,709.00
6.00	11792-BLK	Power Bar - 10 Outlet With Black Sticker	9.00	EA	\$156.00	50.00 %	\$78.00	\$702.00
6.01	11792-OR	Power Bar - 10 Outlet With Orange Sticker	9.00	EA	\$156.00	50.00 %	\$78.00	\$702.00
6.02	14976	6 Outlet Power Strip 25'	11.00	EA	\$166.00	50.00 %	\$83.00	\$913.00
7.00	16708.	Axys Control System with Fan Base Price: \$2,079.00 16707AXS - Heat - \$582.00 - OPEN MARKET 16709AXS - Task Lights - \$519.00 - OPEN MARKET 16711AXS - Footwell Lighting - \$155.00 - OPEN MARKET 16712AXS - Down Bias Lighting - \$155.00 - OPEN MARKET 16713AXS - Arc Lighting - \$519.00 - OPEN MARKET	9.00	EA	\$4,009.00	50.00 %	\$2,004.50	\$18,040.50
7.01	16771AXS	Light - LED Status Indicator Tower W/ Black Housing 70MM 3 HI Red-Yellow-Green 12-30Vdc or 27Vac For Axys	8.00	EA	\$1,507.00	50.00 %	\$753.50	\$6,028.00
8.00	15463	Shelf Under Surface 19W x 9D - Metal	9.00	EA	\$146.00	50.00 %	\$73.00	\$657.00
8.01	15476	Shelf Under Surface USB Charging Upgrade Assembly	9.00	EA	\$122.00	50.00 %	\$61.00	\$549.00

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Line	Part Num	Desc	Qty	U/M	List Ea.	Disc. %	Disc. Price	Net Price
10.00	12033-3D.	Return Worksurface - 30Wx36D	20	8.00 EA	\$516.00	50.00 %	\$258.00	\$2,064.00
10.01	12033-3D.	Return Worksurface - 18Wx44D	34	1.00 EA	\$516.00	50.00 %	\$258.00	\$258.00
10.02	12033-3D.	Return Worksurface - 30Wx44D	22	4.00 EA	\$516.00	50.00 %	\$258.00	\$1,032.00
10.03	12035-3D.	Return Worksurface - 84.25Wx40.25D	21	2.00 EA	\$931.00	50.00 %	\$465.50	\$931.00
11.00	16209-SBS	SBS Cable Bridge Corner Angled Left Side OPEN MARKET	23	2.00 EA	\$261.00	50.00 %	\$130.50	\$261.00
11.01	16210-SBS	SBS Cable Bridge Corner Angled Right Side OPEN MARKET	24	2.00 EA	\$261.00	50.00 %	\$130.50	\$261.00
11.02	15709-SBS	SBS Cable Bridge Staight Left Side OPEN MARKET	25	2.00 EA	\$261.00	50.00 %	\$130.50	\$261.00
11.03	15710-SBS	SBS Cable Bridge Straight Right Side OPEN MARKET	26	3.00 EA	\$261.00	50.00 %	\$130.50	\$391.50
11.04	15709	Cable Bridge Straight Left Side	35	1.00 EA	\$229.00	50.00 %	\$114.50	\$114.50
11.05	13632-3D.	CPU Cabinet - ERGO ACCESS Side By Side 54Wx48H	27	8.00 EA	\$3,493.00	50.00 %	\$1,746.50	\$13,972.00
11.06	13635-3D.	CPU Cabinet - ERGO ACCESS Side By Side 72Wx48H	36	1.00 EA	\$3,955.00	50.00 %	\$1,977.50	\$1,977.50
12.00	11352-3D.	Drawer Pedestal - Fixed - Single - 18W - 6-6-12 Drawers 18W 22D	37	1.00 EA	\$1,238.00	50.00 %	\$619.00	\$619.00
12.01	12428-3D.	Drawer Pedestal - Fixed - Bookcase Left - 30W - 6-6-12 Drawers 18W 22D	28	4.00 EA	\$1,369.00	50.00 %	\$684.50	\$2,738.00
12.02	12428-3D.	Drawer Pedestal - Fixed - Bookcase Right - 30W - 6-6-12 Drawers 18W 22D	28	4.00 EA	\$1,369.00	50.00 %	\$684.50	\$2,738.00
14.00	11668-3D.	Lateral File - 36W2 Drawer 30H	30	4.00 EA	\$1,738.00	50.00 %	\$869.00	\$3,476.00
18.00	11099-3D.	Under Return End Support OPEN MARKET	31	8.00 EA	\$272.00	50.00 %	\$136.00	\$1,088.00
18.01	16103	Anti-Sag Table Stiffener Bar 55-3/4" Hat Channel	38	2.00 EA	\$88.00	50.00 %	\$44.00	\$88.00

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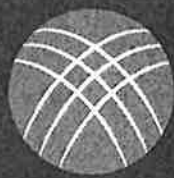
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Line	Part Num	Desc	Qty	U/M	List Ea.	Disc. %	Disc. Price	Net Price
OPEN MARKET								
19.00	10176EXT	Cup Holder - Extended for Eagle	40	9.00 EA	\$104.00	50.00 %	\$52.00	\$468.00
90.00	16139	Installers Kit Eagle Line	32	8.00 EA	\$0.00	0.00 %	\$0.00	\$0.00
99.00	Other	Other Charges & Services	33	1.00 EA	\$0.00	0.00 %	\$0.00	\$0.00
Line (33) - Miscellaneous Charge -								
								Ext. Price
								Description
								1.) Freight - Full Truck
								2,775.00
								2.) Installation
								17,484.00
								3.) Pandemic Freight Surcharge
								2,943.87
								4.) 10 Year Premier Plus Warranty
								5,887.74
List Price Total:					\$294,387.00			Lines Total:
								\$147,193.50
								Line Miscellaneous Charges
								Total:
								\$29,090.61
								Taxes Total:
								\$0.00
								Quote Total:
								\$176,284.11

Note 1:
 All quoted taxes are estimated. Any applicable taxes, fees, permits, etc. must be added to this quote.

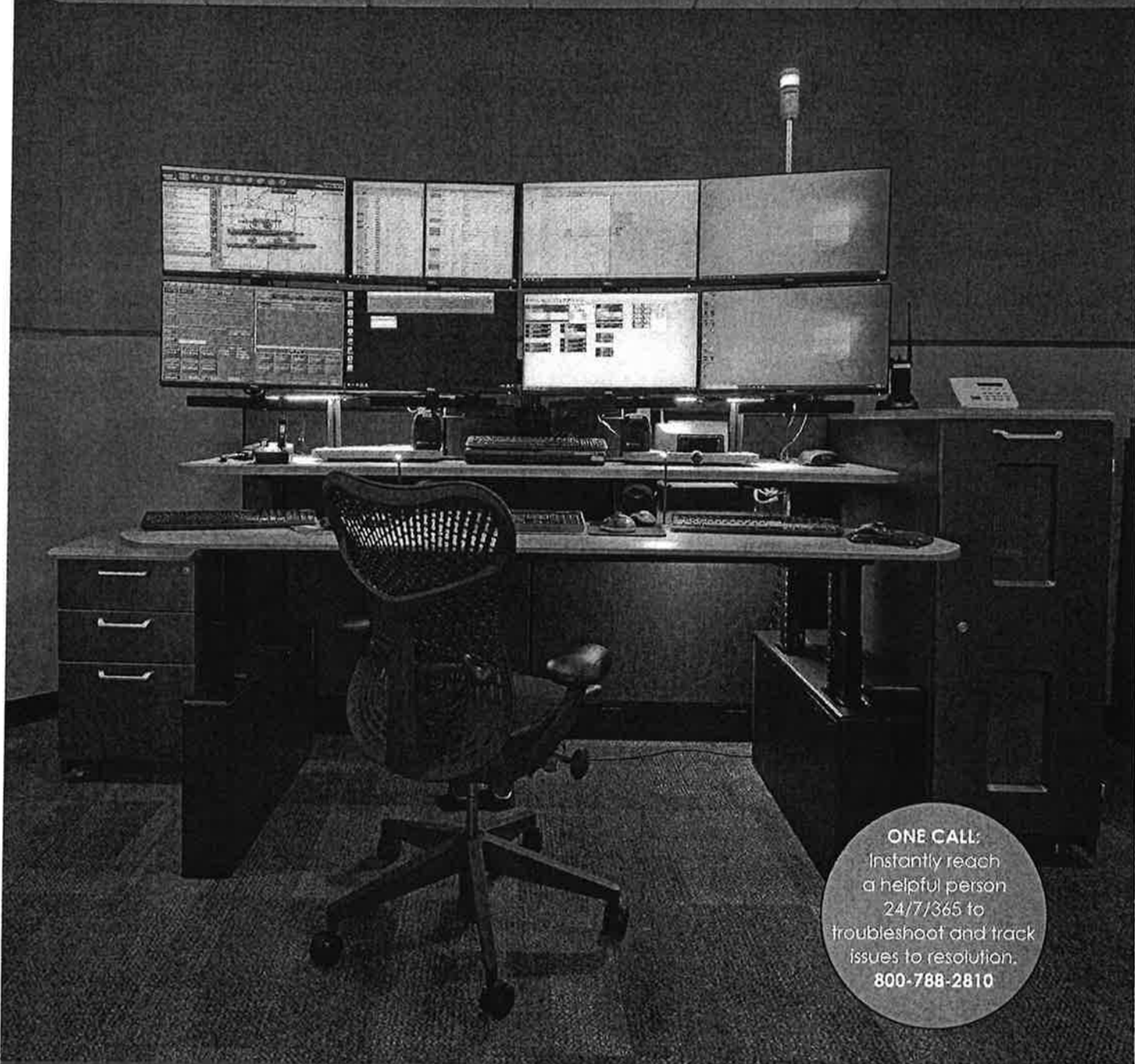
Note 2:
 Where installation is listed on quote it is based in non-union labor and on one trip for installation only. Client is responsible for coordination of Technicians and other Vendors/Contractors. Waiting time will be charged at the rate of \$75 per man hour straight time and \$115 per man hour for OT plus subsistence expenses.
 Additionally, this quote is based upon a remodel in an existing space and/or new building - completely finished with a Certificate of Occupancy. Any project where the General Contractor is still on the job is subject to additional charges.

We appreciate this opportunity to provide this quote. Our goal is to substantially improve working conditions for your valuable staff. We look forward to meeting with you to review this proposal in detail. In the meantime please don't hesitate to call us with any questions.



xybix

10-YEAR PREMIER PLUS WARRANTY



ONE CALL:
Instantly reach
a helpful person
24/7/365 to
troubleshoot and track
issues to resolution.
800-788-2810



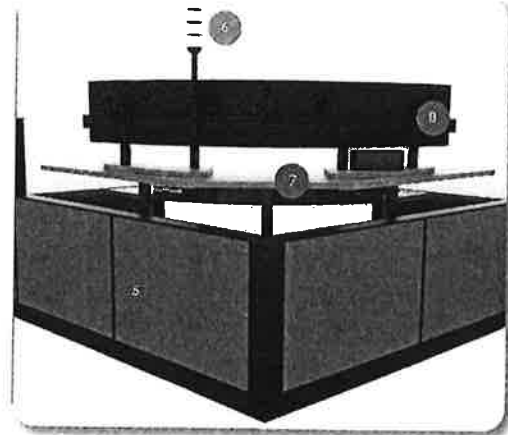
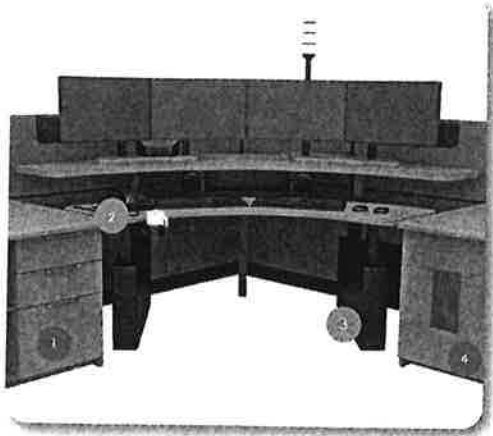
Xybix.com | 800-788-2810

10-YEAR PREMIER PLUS WARRANTY

Xybix is committed to keeping your 24/7 mission-critical workstations at the ready.

10 Years: Everything. Parts, shipping, labor, everything.

Lifetime: Parts manufactured by Xybix will be warranted for life. Labor and shipping is included in the first 10 years.



Items in GREEN are guaranteed for the lifetime of the item.
Items in ORANGE are guaranteed for 10 years.

- 1 Door/Drawer Fronts
- 2 Climate Control
- 3 Lift Motors
- 4 Cabinet Materials

- 5 Panel Frame and Surfaces
- 6 Status Indicator Lights
- 7 3D Laminate Work Surfaces
- 8 RollerVision™

Premier Service: For a timely warranty solution, the Buyer will cooperate with the Xybix Customer Service Team. With guidance from Xybix, the Buyer agrees to perform basic troubleshooting tasks to determine the nature of the problem and to self-correct before on-site assistance can be provided. For simple replacements, Xybix will promptly ship parts to the Buyer.

Xybix will provide personnel for components that require on-site repair. These repairs will be performed during normal work hours as scheduled by the Xybix Customer Service Team. For repairs that have resulted from circumstances outside the warranty coverage, and/or the Buyer imposes conditions or restrictions that increase repair costs, the Buyer agrees to reimburse Xybix for resulting additional expenses. The Buyer agrees to dispose of old parts and packing materials.

This warranty would not apply to circumstances that include normal wear and tear, damage, misuse, power surges, modifications, consumable items, mobile/tablet devices or software, or products shipped outside the United States.

Any repairs, substitute products, or replacements of equal or higher value used to resolve a warranty claim will in no way extend the applicable warranty period applied to the original product. Product repair or replacement is the Buyer's exclusive remedy for all warranty solutions covered under this non-transferable warranty. Xybix makes no other express or implied warranties to any product except as stated above.

