

City of Fayetteville Staff Review Form

2022-0135

Legistar File ID

3/15/2022

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Tim Nyander

2/22/2022

WASTEWATER TREATMENT (730)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of a budget adjustment in the amount of \$60,400.00 to cover the costs of the Dot Tipton Sewer Lift Station Improvements project.

Budget Impact:

5400.730.5800-5400.00	Water and Sewer																														
Account Number	Fund																														
02068.1	Upgrade/Replace Lift Statiions - WWTP																														
Project Number	Project Title																														
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Budgeted Item?</td> <td style="width: 20%;"><u>Yes</u></td> </tr> <tr> <td>Does item have a cost?</td> <td><u>Yes</u></td> </tr> <tr> <td>Budget Adjustment Attached?</td> <td><u>Yes</u></td> </tr> </table>	Budgeted Item?	<u>Yes</u>	Does item have a cost?	<u>Yes</u>	Budget Adjustment Attached?	<u>Yes</u>	<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Current Budget</td> <td style="width: 10%;">\$</td> <td style="width: 10%;"></td> <td style="width: 50%; text-align: right;">818,073.00</td> </tr> <tr> <td>Funds Obligated</td> <td>\$</td> <td></td> <td style="text-align: right;">32,925.83</td> </tr> <tr> <td>Current Balance</td> <td>\$</td> <td></td> <td style="text-align: right; border: 1px solid black;">785,147.17</td> </tr> <tr> <td>Item Cost</td> <td>\$</td> <td></td> <td style="text-align: right;">60,400.00</td> </tr> <tr> <td>Budget Adjustment</td> <td>\$</td> <td></td> <td style="text-align: right;">60,400.00</td> </tr> <tr> <td>Remaining Budget</td> <td>\$</td> <td></td> <td style="text-align: right; border: 1px solid black;">785,147.17</td> </tr> </table>	Current Budget	\$		818,073.00	Funds Obligated	\$		32,925.83	Current Balance	\$		785,147.17	Item Cost	\$		60,400.00	Budget Adjustment	\$		60,400.00	Remaining Budget	\$		785,147.17
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V20210527

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF MARCH 15, 2022

TO: Mayor and City Council

THRU: Susan Norton, Chief of Staff

FROM: Tim Nyander, Utilities Director

DATE: February 22, 2022

SUBJECT: Budget Adjustment for Dot Tipton Sewer Lift Station Improvements

RECOMMENDATION:

Staff recommends a budget adjustment in the amount of \$60,400.00 to cover the costs of the Dot Tipton Sewer Lift Station Improvements project.

BACKGROUND:

The Dot Tipton sewer lift station south of Dot Tipton Rd. is in need of improvements, and it is the last sewer lift station in the City of Fayetteville's system that does not have a backup generator.

DISCUSSION:

In order to put a generator on site, a security fence must be built. The access road to the lift station is also in bad condition and it presents major difficulty getting the City's vacuum truck to the lift station. The generator is already owned by the City, but the transportation and installation costs are estimated to be approximately \$11,800.00. A 20% contingency is requested due to the volatile nature of the current materials market.

There is currently \$60,400.00 in an escrow account that was paid by a previous developer. The funds were collected specifically for improvements to the Dot Tipton sewer lift station. Staff recommends a budget adjustment to move funds from the escrow account to a Wastewater Treatment operations account to allow for the improvements to the Dot Tipton sewer lift station.

BUDGET/STAFF IMPACT:

Funds will be moved from an escrow account to an operating account within the Water & Sewer fund.

Attachments:

Estimated Project Cost Summary
Quote for Security Fence
Estimate for Access Road Improvements
Budget Adjustment

Dot Tipton Sewer Lift Station Improvements

Security Fence	\$ 7,022.00
Access Road Improvements	\$ 31,575.60
Existing Generator - Transport and Electrical Installation Work	\$ 11,800.00

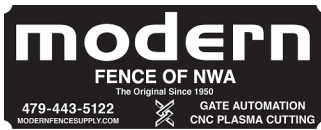
Total	\$ 50,397.60
Contingency	\$ 10,002.40
Total Estimated Cost	\$ 60,400.00

Access Road Improvements

Part #	Description			
1238507	4" CMA		\$2.96	\$0.00
1238526	6" CMA		\$7.10	\$0.00
1238549	8" CMA		\$5.57	\$0.00
1238610	10" CMA		\$5.16	\$0.00
1238650	12" CMA		\$13.14	\$0.00
1236444	8" MAX ADAPTER MAX		\$95.50	\$0.00
1242705	RING		\$112.45	\$0.00
1244713	LID		\$78.04	\$0.00
1234034	TAR STRIP		\$3.00	\$0.00
1248836	SPEED PLUG		\$30.00	\$0.00
1248832	QUIKRETE		\$4.75	\$0.00
N/A	48" MANHOLE		\$750.00	\$0.00
N/A	60" MANHOLE		\$2,400.00	\$0.00
1132790	BLUE LUBE		\$5.33	\$0.00
1234021	WIRE		\$0.09	\$0.00
1234020	SEWER TAPE		\$0.02	\$0.00
2000030	SB2/TON	300	\$10.50	\$3,150.00
2000034	GRIT/TON		\$14.00	\$0.00
N/A	Concrete repair/yrd		\$119.00	\$0.00
2000038	PRE MIX/TON		\$105.00	\$0.00
N/A	HOT MIX/TON		\$60.00	\$0.00
	Red Dirt	1100	\$4.00	\$4,400.00
	16" ENCASEMENT		\$26.00	\$0.00
	8"x16" ENCASEMENT SPACERS		\$65.00	\$0.00
	18"x24" Kor N Seal Boot		\$150.00	\$0.00
			Materials Total	\$7,550.00

Employee #	Employees	Hours		
295	Bryan Judy	80		
5028	Josue VELASCO	80		
5233	LERZ, RYAN	80		
4741	Rick Clark	80		
2263	Charlie Thompson	80		
5051	GARMOE, CHRISTIAN	80		
	CLAYTON WILLIS			
4694	BRANDON SMITH	80		
5012	BROOKS, NICHOLAS	80		
			Personnel Total	\$13,604.80

Unit #	Equipment	Hours		
6021	Cat skid loader	80	\$6.88	\$550.40
822	Cat excavator	80	\$10.02	\$801.60
793	Dump truck	80	\$14.72	\$1,177.60
3008	Crew truck	80	\$7.96	\$636.80
377	Crew truck	80	\$8.00	\$640.00
778	Dump truck	80	\$14.72	\$1,177.60
831	Bobcat Mini X		\$6.88	\$0.00
3009	Crew truck	80	\$7.96	\$636.80
9286	Patch truck		\$15.79	\$0.00
	Rental Equipment/ week	2	\$2,400.00	\$4,800.00
	24" Nitetime Core		\$1,200.00	\$0.00
	Shoring Rental / week		\$1,746.84	\$0.00
			Equipment Total	\$10,420.80
			JOB TOTAL	\$31,575.60



MODERN FENCE of NWA
 1864 FORD AVE
 SPRINGDALE, AR 72764
 (479) 443-5122
 MODERNFENCESUPPLY.COM
 SALES@modernfencesupply.com
 License # 0356870322
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PROPOSAL / CONTRACT

Customer Information:

City of Fayetteville Utilities Dept
 Fayetteville, AR 72701

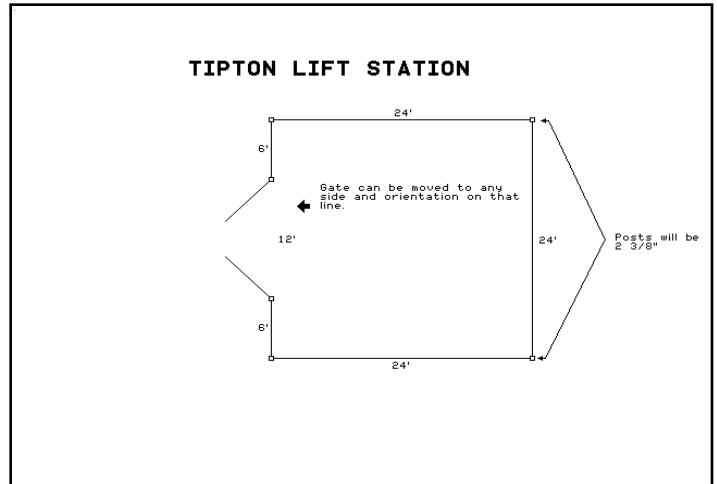
Job Information:

Don Tipton Lift Station.

Notes:

Bid Includes: Installation of 196ft of 72" tall Privacy fence on Steel posts. Pickets are Treated with treated runners. A 12ft double gate is included.

Bid Price EXCLUDES: Core Drilling, Staining, Painting, Grading, Staking/Field Measurements, Clearing, Forms, Mow Strips, Demolition, Bonds, Overtime, Hand Digging, Engineering, Grounding, Panic/Egress Hardware, Additional Mobilization, Location of Private Services, Permits, Temporary Fence, and Windscreen.



MODERN FENCE of NWA agrees to guarantee above fence to be free from defects in materials and workmanship for one year.

MODERN FENCE of NWA shall advise the customer as to local zoning regulations but responsibility for complying with said regulations and obtaining any required permits shall rest WITH THE CUSTOMER. MODERN FENCE of NWA will assist the customer, upon request, in determining where the fence is to be erected, but under NO circumstance does MODERN FENCE of NWA assume any responsibility concerning property lines or in any way guarantee their accuracy. If property pins cannot be located it is recommended that the customer have the property surveyed.

MODERN FENCE of NWA will assume the responsibility for having underground public utilities located and marked. However, MODERN FENCE of NWA assumes NO

responsibility for unmarked sprinkler lines, or any other unmarked buried lines or objects. The customer will assume all liability for any damage caused by directing MODERN FENCE of NWA to dig in the immediate vicinity of known utilities.

The full amount of this contract along with any additional charges will become payable upon completion of all work whether or not it has been invoiced.

A finance charge of 1 1/2% per month (or a minimum of \$1.00), which is an annual percentage rate of 18%, shall be applied to accounts that are not paid within 10 days after completion of any work invoiced. All materials will remain the property of MODERN FENCE of NWA until all invoices pertaining to this job are paid in full. The customer agrees to pay all interest and any costs incurred in the collection of this debt.

Approved & Accepted for Customer:

Contract Amount: \$ 7022.00

Down Payment: \$ _____

Balance Due: \$ 7022.00

 Customer Date

Accepted for MODERN FENCE of NWA:
Hunter Van Dusen 1-18-2022
 Salesperson Date