

**City of Fayetteville Staff Review Form**

**2022-0168**

**Legistar File ID**

**3/15/2022**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Terry Gulley

2/22/2022

TRANSPORTATION SERVICES (410)

**Submitted By**

**Submitted Date**

**Division / Department**

**Action Recommendation:**

Approval of a budget adjustment in the amount of \$200,000 for additional ice and snow removal materials.

**Budget Impact:**

2100.410.4120-5204.00

Street

Fund

Project Number

Project Title

**Budgeted Item?** Yes

Current Budget \$ 70,000.00

Funds Obligated \$ 50,889.00

Current Balance **\$ 19,111.00**

**Does item have a cost?** Yes

Item Cost \$ 219,111.00

**Budget Adjustment Attached?** Yes

Budget Adjustment \$ 200,000.00

Remaining Budget **\$ -**

V20210527

**Purchase Order Number:** \_\_\_\_\_

**Previous Ordinance or Resolution #** \_\_\_\_\_

**Change Order Number:** \_\_\_\_\_

**Approval Date:** \_\_\_\_\_

**Original Contract Number:** \_\_\_\_\_

**Comments:**



**MEETING OF MARCH 15, 2022**

**TO:** Mayor and City Council

**THRU:** Susan Norton, Chief of Staff  
Chris Brown, Public Works Director

**FROM:** Terry Gulley, Asst. PW Director Operations

**DATE:** February 22, 2022

**SUBJECT:** **Approval of a budget adjustment in the amount of \$200,000 for additional ice and snow removal materials**

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**RECOMMENDATION:**

Approval of a budget adjustment in the amount of \$200,000 for additional ice and snow removal materials.

**BACKGROUND:**

The annual operating budget includes funds for ice and snow removal materials. These funds are used to maintain an adequate amount of materials in the event of inclement weather. The past few winter seasons were mild and did not require a heavy use of materials to keep roads clear.

**DISCUSSION:**

Winter storms in January (14-17) and February (1-9) required usage of more dry salt and increased use of liquid brine for anti-icing. The stockpile of stored materials needs to be replenished in preparation of other winter weather events which may occur.

**BUDGET/STAFF IMPACT:**

Approval of a budget adjustment from Use of Fund Balance (Street Fund Reserves) would increase funding to restock ice and snow removal materials.

**Attachments:**

Budget Adjustment