

City of Fayetteville Staff Review Form

2022-0251

Legistar File ID

4/5/2022

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Lee Farmer

3/16/2022

PARKS & RECREATION (520)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to approve a budget adjustment in the total of \$33,122 that is recognizing donation revenue received from citizens, local businesses, and the Friends of Yvonne Richardson Community Center to the Parks, Natural Resources, and Cultural Affairs Department.

Budget Impact:

<p>Various</p> <hr/> <p>Account Number</p> <p>33051</p> <hr/> <p>Project Number</p>	<p>General & Park Development</p> <hr/> <p>Fund</p> <p>Parks & Recreation Donations</p> <hr/> <p>Project Title</p>																		
<p>Budgeted Item? <u>Yes</u></p> <p>Does item have a cost? <u>No</u></p> <p>Budget Adjustment Attached? <u>Yes</u></p>	<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Current Budget</td> <td style="width: 10%;">\$</td> <td style="width: 30%; text-align: right;">81,364.00</td> </tr> <tr> <td>Funds Obligated</td> <td>\$</td> <td style="text-align: right;">1,457.08</td> </tr> <tr> <td>Current Balance</td> <td>\$</td> <td style="text-align: right;">79,906.92</td> </tr> <tr> <td>Item Cost</td> <td>\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>Budget Adjustment</td> <td>\$</td> <td style="text-align: right;">33,122.00</td> </tr> <tr> <td>Remaining Budget</td> <td>\$</td> <td style="text-align: right;">113,028.92</td> </tr> </table>	Current Budget	\$	81,364.00	Funds Obligated	\$	1,457.08	Current Balance	\$	79,906.92	Item Cost	\$	-	Budget Adjustment	\$	33,122.00	Remaining Budget	\$	113,028.92
Current Budget	\$	81,364.00																	
Funds Obligated	\$	1,457.08																	
Current Balance	\$	79,906.92																	
Item Cost	\$	-																	
Budget Adjustment	\$	33,122.00																	
Remaining Budget	\$	113,028.92																	

V20210527

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF APRIL 5, 2022

TO: Mayor and City Council

THRU: Susan Norton, Chief of Staff
Alison Jumper, Parks, Natural Resources, and Cultural Affairs

FROM: Lee Farmer, Recreation Superintendent

DATE: March 8, 2022

SUBJECT: A resolution to approve a budget adjustment in the total of \$33,122 recognizing donation revenue from citizens, local businesses, and the Friends of Yvonne Richardson Community Center to the Parks, Natural Resources, and Cultural Affairs Department.

RECOMMENDATION:

A resolution to approve a budget adjustment in the total of \$33,122 recognizing donation revenue from citizens, local businesses, and the Friends of Yvonne Richardson Community Center to the Parks, Natural Resources, and Cultural Affairs Department.

BACKGROUND:

Citizens, organizations, and businesses make donations to assist with various parks and recreation programs throughout the year. A total of \$ 33,122 was donated to Parks, Natural Resources, and Cultural Affairs for bench donations, Yvonne Richardson Community Center, Urban Forestry, special events, community gardens, and parks maintenance from November of 2021 through March of 2022.

The total amount of donations includes a donation from the Friends of Yvonne Richardson Community Center totaling \$27,039. The Friends of Yvonne Richardson Community Center is a non-profit focused on supporting the mission of the YRCC by raising funds for programming costs which in turn, allows the YRCC to offer low cost and no cost opportunities to the disadvantaged youth and families that is traditionally serves. This donation will cover expense for youth to participate in summer camp, afterschool programming, and after school interest clubs. It also supports annual events such as an Easter Egg Hunt, Community Partners Networking Meetings, and Holiday Bingo.

DISCUSSION:

This resolution will recognize these donated funds to be allocated in the appropriate expense accounts to fulfill the intended use as designated by the donating party. Parks, Natural Resources, and Cultural Affairs is very appreciative for each of these donations and attached is a list of the donations received.

Donors designated funds for the following:

Bench donations:	\$3,800
YRCC donations:	\$27,419
Urban Forestry donations:	\$390
Parks Maintenance donation:	\$706
Community Garden donation:	\$750
Special Event donation:	\$55
Misc. donations:	\$2

BUDGET/STAFF IMPACT:

The budget will be increased in the amount of \$33,122 within the appropriate accounts as shown on the Budget Adjustment.

Attachments:

List of Donation and Donor
Budget Adjustment

Parks & Recreation - Summary of Year-To-Date Donations Received - 2021

Date	Revenue G/L Account that donation was deposited in	Amount	Check #, Cash, or Charge	Donation Received From	Donation Purpose	Donation Group	Receipt #	BA Trnsfr From Budget Contingency to recognize donation?	G/L Expense Account Funds are to be spent from
12/3/2021	1010.520.5260-4815.01.33051.4	\$1,800.00	Charge	John Franceschi	Bench donation	Parks	34113364	No	BH 1010.520.5260-5210.00.33051.4
12/14/2021	1010.520.5220-4815.00.33051.1	\$2.00	Cash	Anonymous donations	Parks Maintenance	Parks	34337121	No	LF 1010.520.5220-5342.00.33051.6
11/22/2021 - 12/28/2021	1010.520.5280-4809.00.33051.1001	\$220.00	Multiple pymts	Multiple donations -various individuals	YRCC - Promotional Activities	YRCC	Multiple	No	LF 1010.520.5280-5342.00.33051.1001

2021

Parks & Recreation - Summary of Year-To-Date Donations Received - 2022

Date	Revenue G/L Account that donation was deposited in	Amount	Check #, Cash, or Charge	Donation Received From	Donation Purpose	Donation Group	Receipt #	BA Trnsfr From Budget Contingency to recognize donation?	G/L Expense Account Funds are to be spent from
1/14/2022	1010.520.5220.4815.00.33051.1101	\$390.00	CK# 1036	Compassion Fayetteville (Nancy Van Boskirk)	Tree donation - Edwin Williams memory	Parks	34963765	No	TJ 1010.520.5260.5220.00.33051.1101
2/10/2022	1010.520.5220.4815.00.33051.1	\$706.65	Cash	Multiple donations - LOTO	Lights of the Ozarks	Parks	Multiple	No	BH 1010.520.5260.5400.00.33051.1
2/14/2022-3/11/2022	1010.520.5220.4815.00.33051.7	\$750.00	Cash	Multiple donations - Community Gardens	Community Gardens	Parks	Multiple	No	BH 1010.520.5260.5400.00.33051.7
1/11/2022	1010.520.5260.4815.01.33051.4	\$2,000.00	CK# 1654	Sara Brown	Bench donation	Parks	34877161	No	BH 1010.520.5260.5210.00.33051.4
1/7/2022-1/26/2022	2250.520.9255.4809.00.33051.8	\$55.00	Cash	Multiple donations	Fay Race Series (Special Events)	Parks	Multiple	No	LF 2250.520.9250.5200.05.33051.8
	Parks Subtotal	\$3,901.65							
2/14/2022 - 3/14/2022	1010.520.5280.4809.00.33051.1001	\$160.00	Multiple pymts	Multiple donations -various individuals	YRCC - Promotional Activities	YRCC	Multiple	No	LF 1010.520.5280.5342.00.33051.1001
3/15/2022	1010.520.5280.4809.00.33051.1001	\$27,039.00	Ck# 138	Friends of YRCC - YRCC program operations	YRCC - Promotional Activities	YRCC	36621437	No	LF 1010.520.5280.5342.00.33051.1001
	YRCC Subtotal	\$27,199.00							
Total Parks & Recr. YTD Donations		\$31,100.65							
Prepared by - A. Bearden		3/15/22 11:55 AM							Total Donations Received This Year \$31,100.65

2022