

City of Fayetteville Staff Review Form

2022-1135

Legistar File ID

12/20/2022

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Lee Farmer

11/30/2022

PARKS & RECREATION (520)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to approve a budget adjustment in the total of \$13,337 recognizing donation revenue from residents, local businesses, to the Parks, Natural Resources, and Cultural Affairs Department.

Budget Impact:

<p>See Attached</p> <hr/> <p>Account Number</p> <p>See Attached</p> <hr/> <p>Project Number</p>	<p>General Fund & Park Development Fund</p> <hr/> <p>Fund</p> <p>Parks & Recreation Donations</p> <hr/> <p>Project Title</p>																								
<p>Budgeted Item? <u>Yes</u></p> <p>Does item have a cost? <u>No</u></p> <p>Budget Adjustment Attached? <u>Yes</u></p>	<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Current Budget</td> <td style="width: 10%;">\$</td> <td style="width: 10%;"></td> <td style="width: 50%; text-align: right;">31,000.00</td> </tr> <tr> <td>Funds Obligated</td> <td>\$</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td>Current Balance</td> <td>\$</td> <td></td> <td style="text-align: right;">31,000.00</td> </tr> <tr> <td>Item Cost</td> <td>\$</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td>Budget Adjustment</td> <td>\$</td> <td></td> <td style="text-align: right;">13,337.00</td> </tr> <tr> <td>Remaining Budget</td> <td>\$</td> <td></td> <td style="text-align: right;">44,337.00</td> </tr> </table>	Current Budget	\$		31,000.00	Funds Obligated	\$		-	Current Balance	\$		31,000.00	Item Cost	\$		-	Budget Adjustment	\$		13,337.00	Remaining Budget	\$		44,337.00
Current Budget	\$		31,000.00																						
Funds Obligated	\$		-																						
Current Balance	\$		31,000.00																						
Item Cost	\$		-																						
Budget Adjustment	\$		13,337.00																						
Remaining Budget	\$		44,337.00																						

V20210527

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF DECEMBER 20, 2022

TO: Mayor and City Council

THRU: Susan Norton, Chief of Staff
Alison Jumper, Parks, Natural Resources, and Cultural Affairs

FROM: Lee Farmer, Recreation Superintendent

DATE: November 28, 2022

SUBJECT: A resolution to approve a budget adjustment in the total of \$13,337 recognizing donation revenue from residents and local businesses to the Parks, Natural Resources, and Cultural Affairs Department.

RECOMMENDATION:

A resolution to approve a budget adjustment in the total of \$13,337 recognizing donation revenue from residents and local businesses to the Parks, Natural Resources, and Cultural Affairs Department.

BACKGROUND:

Residents, organizations, and businesses make donations to assist with various parks and recreation programs throughout the year. A total of \$13,337 was donated to Parks, Natural Resources, and Cultural Affairs for bench donations, Yvonne Richardson Community Center, Urban Forestry, Arts and Culture, special events, community gardens, and Parks Maintenance.

DISCUSSION:

This resolution will recognize these donated funds to be allocated in the appropriate expense accounts to fulfill the intended use as designated by the donating party. Parks, Natural Resources, and Cultural Affairs is very appreciative for each of these donations and attached is a list of the donations received.

Donors designated funds for the following:

Bench donations:	\$2,000
YRCC donations:	\$1,752
Urban Forestry donations:	\$600
Parks Maintenance: Wilson Park Garden	\$ 500
Support the Arts	\$200
Community Garden donation:	\$480
Gulley Park Concert donation	\$7,519
Fayetteville Race Series donation	\$286

BUDGET/STAFF IMPACT:

The budget will be increased in the amount of \$13,337 within the appropriate accounts as shown on the Budget Adjustment.

Attachments:

List of Donation and Donor

Parks & Recreation - Summary of Unrecognized Donations received through 11-27-2022

Date	Revenue G/L Account that donation was deposited in	Amount	Donation Received From	Donation Purpose	Donation Group	Receipt #	BA Transfr From Budget Contingency to recognize donation?	G/L Expense Account Funds are to be spent from
11/10/2022	1010.520.0710-4609.00 33051.9	\$100.00	Mascot Media	Arts & Culture donation	Parks	470893213	Council Agenda Item	JB 1010.520.0710-5342.00 33051.9
11/18/2022	1010.520.0710-4809.00 33051.9	\$100.00	Carol Van Scyoc	Arts & Culture donation	Parks	47262701	Council Agenda Item	JB 1010.520.0710-5342.00 33051.9
6/22/2022	1010.520.5220-4815.00 33051.1	\$500.00	Jeanie Johnson-Hill	Johnson-Hill Garden - at Wilson Park (The B.)	Parks	40876696	Council Agenda Item	BH 1010.520.5260.5400.00 33051.1
5/12/2022	1010.520.5260-4815.01 33051.4	\$2,000.00	Brooke Vickery	Bench donation	Parks	38530823	Council Agenda Item	BH 1010.520.5260-5210.00 33051.4
4/19/2022	1010.520.5220-4815.00 33051.6	\$1,000.00	Lauren Mears	Concert \$	Parks	37726061	Council Agenda Item	LF 1010.520.5220-5342.00 33051.6
4/27/2022	1010.520.5220-4815.00 33051.6	\$1,000.00	Luis Reynoso	Concert \$	Parks	37986550	Council Agenda Item	LF 1010.520.5220-5342.00 33051.6
5/18/2022	1010.520.5220-4815.00 33051.6	\$1,000.00	Luis Reynoso	Concert \$	Parks	38743944	Council Agenda Item	LF 1010.520.5220-5342.00 33051.6
3/25/2022	1010.520.5220-4815.00 33051.1101	\$900.00	Barbara Carlson	Tree donation	Parks	Multiple	Council Agenda Item	LF 1010.520.5260.5220.00 33051.1101
8/23/2022	1010.520.5220-4815.00 33051.1101	\$900.00	Kylie Scarbrough	Tree donation	Parks	36928871	Council Agenda Item	TJ 1010.520.5260.5220.00 33051.1101
3/15/2022 - 8/1/2022	1010.520.5220-4815.00 33051.7	\$480.00	Multiple donations - Community Gardens	Community Gardens	Parks	44804996	Council Agenda Item	TJ 1010.520.5260.5220.00 33051.7
3/25/2022 - 6/13/2022	2250.520.9255-4609.00 33051.8	\$286.00	Multiple donations	Fay Race Series (Special Events)	Parks	Multiple	Council Agenda Item	BH 1010.520.5260.5400.00 33051.7
	Parks Subtotal	\$11,565.00						
3/15/2022 - 11/23/2022	1010.520.5280-4609.00 33051.1001	\$1,752.00	Multiple donations- various individuals	YRCC - Promotional Activities	YRCC	Multiple	Council Agenda Item	LF 1010.520.5280-5342.00 33051.1001
	YRCC Subtotal	\$1,752.00						
	Total Parks & Recr. YTD Donations	\$13,337.00						
	Prepared by - A. Beardon	11/29/22 4:40 PM						
								Total Donations Received This Year
								\$13,337.00