

City of Fayetteville Staff Review Form

2022-1136

Legistar File ID

12/20/2022

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Justine Lentz

11/30/2022

ANIMAL SERVICES (671)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approve a budget adjustment in the amount of representing donation revenue to Animal Services received from January 1 through November 30, 2022 in the amount of \$47,474.00

Budget Impact:

see attached detail	General Fund		
Account Number	Fund		
33048-1	Animal Services Donations		
Project Number	Project Title		
Budgeted Item? Yes	Current Budget	\$	116,825.00
	Funds Obligated	\$	27,031.05
	Current Balance	\$	89,793.95
Does item have a cost? No	Item Cost	\$	-
Budget Adjustment Attached? Yes	Budget Adjustment	\$	47,474.00
	Remaining Budget	\$	137,267.95

V20210527

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments: Staff recommends approval of a budget adjustment in the amount of \$47,474



MEETING OF DECEMBER 20, 2022

TO: Mayor and City Council

THRU: Yolanda Fields, Director of Community Resources

FROM: Justine Lentz, Animal Services Superintendent

DATE: November 30, 2022

SUBJECT: **Approval of resolution to approve a budget adjustment for Animal Services**

RECOMMENDATION:

Staff recommends approval of a budget adjustment to recognize and allocate the Animal Services donation revenue from January through November 30 in the amount of \$47,474.00.

BACKGROUND:

Animal Services would like to recognize donation revenue from citizens and businesses made from January through November 30, 2022. These funds are donated by our generous community to benefit the animals cared for by the Animal Services department of the city of Fayetteville. We appreciate their support.

DISCUSSION:

n/a

BUDGET/STAFF IMPACT:

Recognize and allocate animal services donations in the amount of \$47,474.00

Attachments:

Budget adjustment