



MEETING OF JANUARY 3, 2023

TO: Mayor Jordan and City Council

THRU: Waylon Abernathy, Bond Projects & Construction Dir
Paul Becker, Chief Financial Officer

FROM: Quin Thompson, Facilities & Bldg Maint Manager

DATE: December 16, 2022

SUBJECT: **SEVEN HILLS MAINTENANCE CONTRACT FOR MAINTENANCE AND REPAIRS AT THE WALKER FAMILY RESIDENTIAL COMMUNITY COMPLEX IN 2023**

RECOMMENDATION:

AN RESOLUTION TO WAIVE THE REQUIREMENTS OF FORMAL COMPETITIVE BIDDING AND APPROVE A CONTRACT WITH SEVEN HILLS HOMELESS CENTER IN THE AMOUNT OF \$113,400.00 FOR SERVICES TO HOMELESS AND NEEDY RESIDENTS IN FAYETTEVILLE IN 2023

BACKGROUND:

Each year since 2017 the City Council has passed resolutions approving contracts to provide funding assistance for repairs at the Walker Family Residential Community. As in previous years. Seven Hills and Facilities Management have outlined several items for repair or replacement to help support their programs. Improvements completed in 2022 include renovation of two family units, replacement of 20 interior and 2 exterior doors, and one HVAC compressor.

DISCUSSION:

A request for capital improvements at the WFRC was included in the 2023 CIP budget approved by City Council. The amount of that request totaled \$40,000. The contract provides for the disbursement of this appropriation upon evidence of a contract or purchase commitment for work as approved by the Facilities Maintenance Manager. This will ensure that the projects funded will be those identified and agreed upon by both Seven Hills and the City. Items identified for 2023 include renovation of one family unit, security upgrades to doors and camera systems, and two new HVAC systems. It is recommended that Seven Hills generally follow City selection rules for third party contracts.

BUDGET/STAFF IMPACT:

This project is funded by Sales Tax Capital Improvement funds.

Staff recommends approval of a contract with Seven Hills Homeless Center in the amount of \$40,000 for the 2023 fiscal year for capital improvements at the Walker Family Residential Community.

ATTACHMENTS: SRF 7-hills 2023, 2023 CONTRACT WITH SEVEN HILLS HOMELESS CENTER FOR MAINTENANCE, RES CONTRACT WITH SEVEN HILLS - FUNDING FOR MAINTENANCE AND REPAIRS IN 2023

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