



MEETING OF JANUARY 31, 2023

TO: Mayor Jordan and City Council
THRU: Susan Norton, Chief of Staff
Alison Jumper, Parks & Recreation Director
FROM: Ted Jack, Park Planning Superintendent
DATE: January 20, 2023
SUBJECT: **Gulley Park Playground and Splash Pad Improvements (Part 2)**

RECOMMENDATION:

Approval of a Sourcewell public procurement contract with Poligon, for a pavilion and shade structures and related improvements for Gulley Community Park for a contract amount of \$595,059.10 and approval of a \$34,400 project contingency.

BACKGROUND:

Gulley Community Park is one of the most popular parks in the city. The playground area is aged and in need of replacement. Improvements vetted through the 2018 park master planning process include an expanded playground area, small interactive fountain, pavilion, and other related improvements. This project was publicly bid in October of 2022 (Bid 22-46) receiving two bids significantly over budget. Subsequently, the city explored using community service cooperatives that pool government purchasing power as a means of moving the project forward.

DISCUSSION:

Using the Sourcewell Community Contract has proved beneficial and reduced costs. The terms of the Sourcewell contract require breaking the project into two contracts for the two main vendors providing the equipment. ACS Playground Adventures will serve as the assembly and installation trade on the project for both parts. This Part 2 agenda packet is for the pavilion and shade structures work to be done by Poligon. Part 1 agenda packet is for the Playground, play equipment, and splash pad. Approval of this contract and the contract for the playground and splashpad are required to move the project forward. Not all work planned is able to be done with the Sourcewell Contract and some items such as the bag toss area, connecting walks, a sitting area, landscaping and irrigation will be done through a separate bid package to complete the project.

BUDGET/STAFF IMPACT:

The total cost of Part 1 and 2 is \$1,329,996.07. The Arkansas Department of Parks, Heritage, and Tourism, Outdoor Recreation Grant Program (Resolution 60-22) is providing \$220,000 of the funding for this project (including Part 1). The remaining funding comes from \$722,325.00 in HMR and \$387,671.07 in Park Land Dedication. Budget adjustments are in part 1 (2023-367).

Account	Project	Amount
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Mailing address:

113 W. Mountain Street
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2250-520-9256-5806.00	13001.1803	\$174,933.00
2250-520-9255-5806.00	13001.1803	\$420,126.10
Total PO		\$595,059.10

ATTACHMENTS: 2023-368 SRF Gulley Park splash pad playground, Signed Poligon Agreement, Appendix A - Sourcewell Contract 012621-PPC, Appendix B - Poligon Proposal, Appendix C Gulley Project Manual P2 Poligon, Appendix C Drawings, Appendix D Gulley Work Areas Diagram Sourcewell, Appendix E Gulley Work Clarification, Appendix F Gulley Poligon Schedule of Values